

Adams County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 1
SPOE Number: 48

II. Population Information (from Health Dept. and Census data).

County Population: 33,966
Age 0 to 3 Population: 1,810
Low Birth Weight Pop (0 to 3): 98
Population Growth Percentage: 8.14%
Low Birth Weight Percentage: 5.4

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 11
1 to 2 Year Olds: 23
2 to 3 Year Olds: 27
Over 3 Years Old: 15

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 76 | Percent of State Total Served: | 0.41% |
| Total Amount Paid on behalf of Children: | \$193,501 | Percent of State Total Paid Out: | 0.33% |
| Average Amount Paid Out per Child: | \$2,546 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 15 | Percent of Co Total: | 19.74% | Percent of St Total: | 1.63% |
| Number of Children Middle 90%: | 58 | Percent of Co Total: | 76.32% | Percent of St Total: | 0.31% |
| Number of Children in Bottom 5%: | 3 | Percent of Co Total: | 3.95% | Percent of St Total: | 0.33% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 13.0 | | |
| Average Days from Referral to IFSP: | 39 | | |
| Children moving to Preschool Special Education: | 16 | Percent of Exiting Children: | 37.2% |
| Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 3.9% |
| Percent of County's 0-3 Population Served: | 4.20% | | |

VII. Race Information (from Claims and Census data).

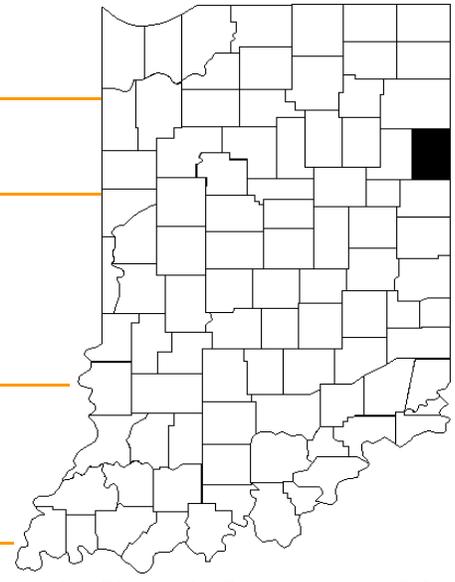
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 68 | Percent of Total Served: | 89.47% | County's Age 0-19 Population: | 94.07% |
| African-American/Not Hispanic: | 1 | Percent of Total Served: | 1.32% | County's Age 0-19 Population: | 0.13% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 3.32% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.16% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.22% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.42% |
| Multi-Racial: | 7 | Percent of Total Served: | 9.21% | County's Age 0-19 Population: | 0.66% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 74 | E. Early Intervention | 12 |
| B. Family Child Care Home | 1 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 1 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 3 | H. Other | 19 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 19.7% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 11.8% | 18.7% | Physical Therapy: | 46.1% | 39.2% |
| Developmental Ther: | 43.4% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 94.7% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 3.9% | 0.8% | Speech Therapy: | 57.9% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 38.2% | 34.1% | | | |



Allen County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 2
SPOE Number: 97

II. Population Information (from Health Dept. and Census data).

County Population: 333,774
Age 0 to 3 Population: 15,240
Low Birth Weight Pop (0 to 3): 1,128
Population Growth Percentage: 10.31%
Low Birth Weight Percentage: 7.4

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 176
1 to 2 Year Olds: 308
2 to 3 Year Olds: 391
Over 3 Years Old: 256

IV. County Totals (from Claims data).

| | | | |
|--|-------------|----------------------------------|---------|
| Total Number of Children Served : | 1,131 | Percent of State Total Served: | 6.13% |
| Total Amount Paid on behalf of Children: | \$3,612,037 | Percent of State Total Paid Out: | 6.10% |
| Average Amount Paid Out per Child: | \$3,194 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|--------|
| Number of Children in Top 5%: | 311 | Percent of Co Total: | 27.50% | Percent of St Total: | 33.73% |
| Number of Children Middle 90%: | 815 | Percent of Co Total: | 72.06% | Percent of St Total: | 4.42% |
| Number of Children in Bottom 5%: | 5 | Percent of Co Total: | 0.44% | Percent of St Total: | 0.54% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 13.1 | | |
| Average Days from Referral to IFSP: | 41 | | |
| Children moving to Preschool Special Education: | 142 | Percent of Exiting Children: | 26.8% |
| Eligible Children who declined services: | 39 | Percent of Total Served Who Declined: | 3.4% |
| Percent of County's 0-3 Population Served: | 7.42% | | |

VII. Race Information (from Claims and Census data).

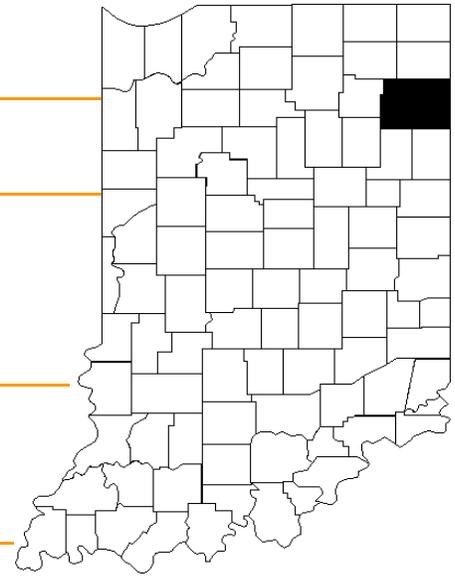
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 821 | Percent of Total Served: | 72.59% | County's Age 0-19 Population: | 79.60% |
| African-American/Not Hispanic: | 146 | Percent of Total Served: | 12.91% | County's Age 0-19 Population: | 10.84% |
| Hispanic: | 53 | Percent of Total Served: | 4.69% | County's Age 0-19 Population: | 4.18% |
| American Indian/Alaskan Native: | 3 | Percent of Total Served: | 0.27% | County's Age 0-19 Population: | 0.34% |
| Asian/Pacific Islander: | 21 | Percent of Total Served: | 1.86% | County's Age 0-19 Population: | 1.38% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.94% |
| Multi-Racial: | 87 | Percent of Total Served: | 7.69% | County's Age 0-19 Population: | 1.72% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 979 | E. Early Intervention | 428 |
| B. Family Child Care Home | 108 | F. Hospital Inpatient | 41 |
| C. Nursery School/Child Care | 51 | G. Residential Facility | 4 |
| D. Outpatient Service Facility | 73 | H. Other | 931 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 5.0% | 8.7% | Other Services: | 0.1% | 0.4% |
| Audiology: | 15.6% | 18.7% | Physical Therapy: | 36.7% | 39.2% |
| Developmental Ther: | 27.7% | 38.7% | Psychology: | 0.3% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 96.9% | 92.3% |
| Interpreter | 1.5% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 9.3% | 0.8% | Speech Therapy: | 59.8% | 56.2% |
| Nutrition: | 0.6% | 3.9% | Vision: | 0.1% | 0.3% |
| Occupational Ther: | 34.0% | 34.1% | | | |



Bartholomew County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 3
SPOE Number: 76

II. Population Information (from Health Dept. and Census data).

County Population: 72,016
Age 0 to 3 Population: 3,292
Low Birth Weight Pop (0 to 3): 214
Population Growth Percentage: 12.22%
Low Birth Weight Percentage: 6.5

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 33
1 to 2 Year Olds: 64
2 to 3 Year Olds: 101
Over 3 Years Old: 79

IV. County Totals (from Claims data).

| | | | |
|--|-------------|----------------------------------|---------|
| Total Number of Children Served : | 277 | Percent of State Total Served: | 1.50% |
| Total Amount Paid on behalf of Children: | \$1,174,521 | Percent of State Total Paid Out: | 1.98% |
| Average Amount Paid Out per Child: | \$4,240 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|--------|
| Number of Children in Top 5%: | 113 | Percent of Co Total: | 40.79% | Percent of St Total: | 12.25% |
| Number of Children Middle 90%: | 160 | Percent of Co Total: | 57.76% | Percent of St Total: | 0.87% |
| Number of Children in Bottom 5%: | 4 | Percent of Co Total: | 1.44% | Percent of St Total: | 0.43% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 12.3 | | |
| Average Days from Referral to IFSP: | 43 | | |
| Children moving to Preschool Special Education: | 21 | Percent of Exiting Children: | 19.3% |
| Eligible Children who declined services: | 7 | Percent of Total Served Who Declined: | 2.5% |
| Percent of County's 0-3 Population Served: | 8.41% | | |

VII. Race Information (from Claims and Census data).

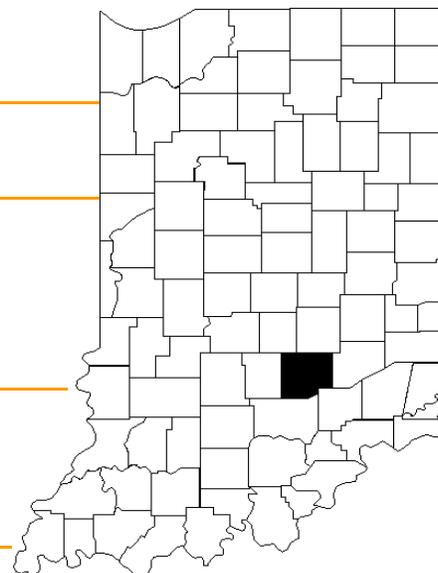
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 243 | Percent of Total Served: | 87.73% | County's Age 0-19 Population: | 92.06% |
| African-American/Not Hispanic: | 3 | Percent of Total Served: | 1.08% | County's Age 0-19 Population: | 1.79% |
| Hispanic: | 9 | Percent of Total Served: | 3.25% | County's Age 0-19 Population: | 2.24% |
| American Indian/Alaskan Native: | 1 | Percent of Total Served: | 0.36% | County's Age 0-19 Population: | 0.14% |
| Asian/Pacific Islander: | 7 | Percent of Total Served: | 2.53% | County's Age 0-19 Population: | 1.90% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.93% |
| Multi-Racial: | 14 | Percent of Total Served: | 5.05% | County's Age 0-19 Population: | 0.93% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 263 | E. Early Intervention | 14 |
| B. Family Child Care Home | 37 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 29 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 49 | H. Other | 182 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 13.0% | 8.7% | Other Services: | 0.4% | 0.4% |
| Audiology: | 14.4% | 18.7% | Physical Therapy: | 43.3% | 39.2% |
| Developmental Ther: | 55.2% | 38.7% | Psychology: | 2.9% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 94.2% | 92.3% |
| Interpreter | 2.9% | 1.1% | Social Work: | 0.7% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 53.4% | 56.2% |
| Nutrition: | 0.4% | 3.9% | Vision: | 0.4% | 0.3% |
| Occupational Ther: | 44.0% | 34.1% | | | |



Benton County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 4
SPOE Number: 61

II. Population Information (from Health Dept. and Census data).

County Population: 9,506
Age 0 to 3 Population: 547
Low Birth Weight Pop (0 to 3): 31
Population Growth Percentage: -0.21%
Low Birth Weight Percentage: 5.7

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 6
1 to 2 Year Olds: 7
2 to 3 Year Olds: 11
Over 3 Years Old: 9

IV. County Totals (from Claims data).

| | | | |
|--|----------|----------------------------------|---------|
| Total Number of Children Served : | 33 | Percent of State Total Served: | 0.18% |
| Total Amount Paid on behalf of Children: | \$99,074 | Percent of State Total Paid Out: | 0.17% |
| Average Amount Paid Out per Child: | \$3,002 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 8 | Percent of Co Total: | 24.24% | Percent of St Total: | 0.87% |
| Number of Children Middle 90%: | 23 | Percent of Co Total: | 69.70% | Percent of St Total: | 0.12% |
| Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 6.06% | Percent of St Total: | 0.22% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|------|
| Average Age at Referral (in Months): | 13.2 | | |
| Average Days from Referral to IFSP: | 39 | | |
| Children moving to Preschool Special Education: | 1 | Percent of Exiting Children: | 4.8% |
| Eligible Children who declined services: | 0 | Percent of Total Served Who Declined: | 0.0% |
| Percent of County's 0-3 Population Served: | 6.04% | | |

VII. Race Information (from Claims and Census data).

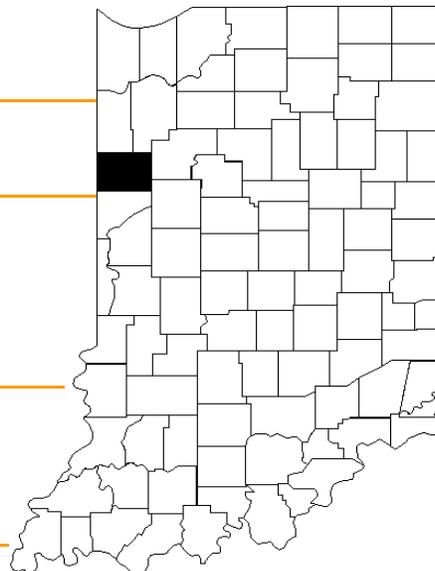
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 29 | Percent of Total Served: | 87.88% | County's Age 0-19 Population: | 94.38% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.21% |
| Hispanic: | 1 | Percent of Total Served: | 3.03% | County's Age 0-19 Population: | 2.60% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.13% |
| Asian/Pacific Islander: | 1 | Percent of Total Served: | 3.03% | County's Age 0-19 Population: | 0.08% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.25% |
| Multi-Racial: | 2 | Percent of Total Served: | 6.06% | County's Age 0-19 Population: | 1.34% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 29 | E. Early Intervention | 0 |
| B. Family Child Care Home | 1 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 3 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 11 | H. Other | 23 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 3.0% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 21.2% | 18.7% | Physical Therapy: | 36.4% | 39.2% |
| Developmental Ther: | 63.6% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 87.9% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 3.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 51.5% | 56.2% |
| Nutrition: | 3.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 33.3% | 34.1% | | | |



Blackford County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 5
SPOE Number: 47

II. Population Information (from Health Dept. and Census data).

County Population: 14,104
Age 0 to 3 Population: 577
Low Birth Weight Pop (0 to 3): 42
Population Growth Percentage: -0.14%
Low Birth Weight Percentage: 7.2

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 7
1 to 2 Year Olds: 9
2 to 3 Year Olds: 6
Over 3 Years Old: 12

IV. County Totals (from Claims data).

| | | | |
|--|----------|----------------------------------|---------|
| Total Number of Children Served : | 34 | Percent of State Total Served: | 0.18% |
| Total Amount Paid on behalf of Children: | \$62,139 | Percent of State Total Paid Out: | 0.10% |
| Average Amount Paid Out per Child: | \$1,828 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 3 | Percent of Co Total: | 8.82% | Percent of St Total: | 0.33% |
| Number of Children Middle 90%: | 31 | Percent of Co Total: | 91.18% | Percent of St Total: | 0.17% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 13.9 | | |
| Average Days from Referral to IFSP: | 44 | | |
| Children moving to Preschool Special Education: | 3 | Percent of Exiting Children: | 17.6% |
| Eligible Children who declined services: | 0 | Percent of Total Served Who Declined: | 0.0% |
| Percent of County's 0-3 Population Served: | 5.90% | | |

VII. Race Information (from Claims and Census data).

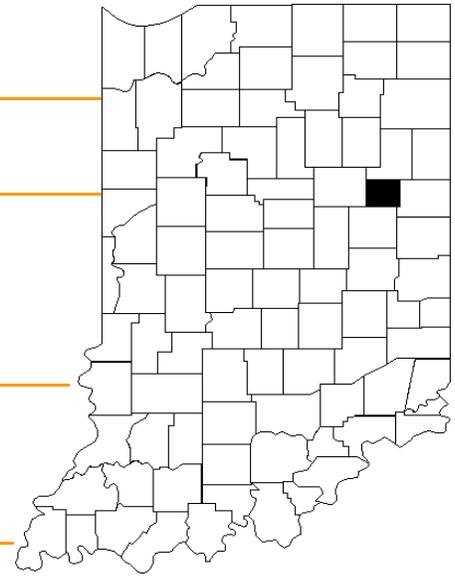
| | | | | | |
|---------------------------------|----|--------------------------|---------|-------------------------------|--------|
| White/Not Hispanic: | 34 | Percent of Total Served: | 100.00% | County's Age 0-19 Population: | 97.82% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.12% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.59% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.32% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.16% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.17% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.83% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 28 | E. Early Intervention | 1 |
| B. Family Child Care Home | 1 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 1 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 0 | H. Other | 28 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 5.9% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 11.8% | 18.7% | Physical Therapy: | 32.4% | 39.2% |
| Developmental Ther: | 23.5% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 97.1% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 2.9% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 52.9% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 26.5% | 34.1% | | | |



Boone County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 6
SPOE Number: 60

II. Population Information (from Health Dept. and Census data).

County Population: 46,554
Age 0 to 3 Population: 1,806
Low Birth Weight Pop (0 to 3): 112
Population Growth Percentage: 20.87%
Low Birth Weight Percentage: 6.2

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 26
1 to 2 Year Olds: 57
2 to 3 Year Olds: 74
Over 3 Years Old: 62

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 219 | Percent of State Total Served: | 1.19% |
| Total Amount Paid on behalf of Children: | \$715,003 | Percent of State Total Paid Out: | 1.21% |
| Average Amount Paid Out per Child: | \$3,265 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 73 | Percent of Co Total: | 33.33% | Percent of St Total: | 7.92% |
| Number of Children Middle 90%: | 145 | Percent of Co Total: | 66.21% | Percent of St Total: | 0.79% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 0.46% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|--------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 13.1 | | |
| Average Days from Referral to IFSP: | 42 | | |
| Children moving to Preschool Special Education: | 22 | Percent of Exiting Children: | 21.2% |
| Eligible Children who declined services: | 7 | Percent of Total Served Who Declined: | 3.2% |
| Percent of County's 0-3 Population Served: | 12.12% | | |

VII. Race Information (from Claims and Census data).

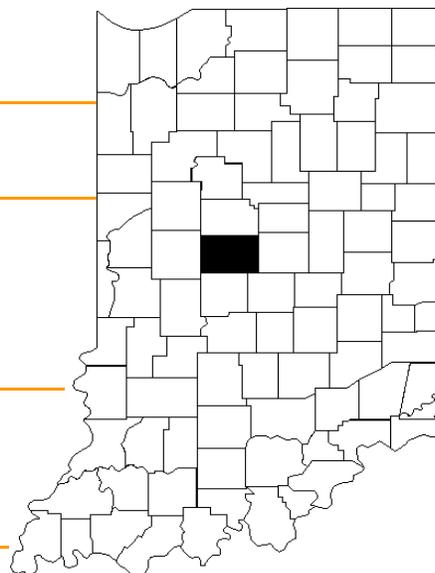
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 211 | Percent of Total Served: | 96.35% | County's Age 0-19 Population: | 96.79% |
| African-American/Not Hispanic: | 1 | Percent of Total Served: | 0.46% | County's Age 0-19 Population: | 0.35% |
| Hispanic: | 1 | Percent of Total Served: | 0.46% | County's Age 0-19 Population: | 1.16% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.25% |
| Asian/Pacific Islander: | 3 | Percent of Total Served: | 1.37% | County's Age 0-19 Population: | 0.47% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.40% |
| Multi-Racial: | 3 | Percent of Total Served: | 1.37% | County's Age 0-19 Population: | 0.59% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 201 | E. Early Intervention | 19 |
| B. Family Child Care Home | 41 | F. Hospital Inpatient | 1 |
| C. Nursery School/Child Care | 33 | G. Residential Facility | 2 |
| D. Outpatient Service Facility | 42 | H. Other | 185 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 10.0% | 8.7% | Other Services: | 0.9% | 0.4% |
| Audiology: | 19.2% | 18.7% | Physical Therapy: | 44.3% | 39.2% |
| Developmental Ther: | 50.7% | 38.7% | Psychology: | 2.7% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 90.0% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.9% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 69.4% | 56.2% |
| Nutrition: | 9.6% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 43.8% | 34.1% | | | |



Brown County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 7
SPOE Number: 76

II. Population Information (from Health Dept. and Census data).

County Population: 15,421
Age 0 to 3 Population: 365
Low Birth Weight Pop (0 to 3): 23
Population Growth Percentage: 6.23%
Low Birth Weight Percentage: 6.3

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 1
1 to 2 Year Olds: 9
2 to 3 Year Olds: 12
Over 3 Years Old: 10

IV. County Totals (from Claims data).

| | | | |
|--|----------|----------------------------------|---------|
| Total Number of Children Served : | 32 | Percent of State Total Served: | 0.17% |
| Total Amount Paid on behalf of Children: | \$84,705 | Percent of State Total Paid Out: | 0.14% |
| Average Amount Paid Out per Child: | \$2,647 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 9 | Percent of Co Total: | 28.13% | Percent of St Total: | 0.98% |
| Number of Children Middle 90%: | 23 | Percent of Co Total: | 71.88% | Percent of St Total: | 0.12% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 15.8 | | |
| Average Days from Referral to IFSP: | 49 | | |
| Children moving to Preschool Special Education: | 2 | Percent of Exiting Children: | 18.2% |
| Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 6.3% |
| Percent of County's 0-3 Population Served: | 8.76% | | |

VII. Race Information (from Claims and Census data).

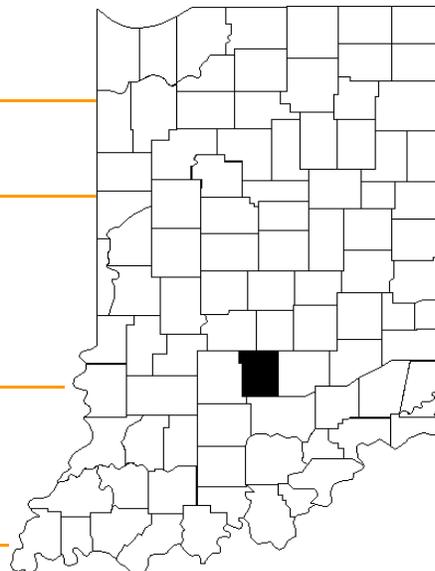
| | | | | | |
|---------------------------------|----|--------------------------|---------|-------------------------------|--------|
| White/Not Hispanic: | 32 | Percent of Total Served: | 100.00% | County's Age 0-19 Population: | 97.30% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.21% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.88% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.22% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.21% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.37% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.81% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 32 | E. Early Intervention | 0 |
| B. Family Child Care Home | 2 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 3 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 4 | H. Other | 14 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 0.0% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 12.5% | 18.7% | Physical Therapy: | 21.9% | 39.2% |
| Developmental Ther: | 68.8% | 38.7% | Psychology: | 6.3% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 93.8% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 40.6% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 21.9% | 34.1% | | | |



Carroll County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 8
SPOE Number: 56

II. Population Information (from Health Dept. and Census data).

County Population: 20,602
Age 0 to 3 Population: 761
Low Birth Weight Pop (0 to 3): 37
Population Growth Percentage: 7.21%
Low Birth Weight Percentage: 4.8

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 2
1 to 2 Year Olds: 12
2 to 3 Year Olds: 21
Over 3 Years Old: 10

IV. County Totals (from Claims data).

| | | | |
|--|----------|----------------------------------|---------|
| Total Number of Children Served : | 45 | Percent of State Total Served: | 0.24% |
| Total Amount Paid on behalf of Children: | \$96,979 | Percent of State Total Paid Out: | 0.16% |
| Average Amount Paid Out per Child: | \$2,155 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 6 | Percent of Co Total: | 13.33% | Percent of St Total: | 0.65% |
| Number of Children Middle 90%: | 38 | Percent of Co Total: | 84.44% | Percent of St Total: | 0.21% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 2.22% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 16.2 | | |
| Average Days from Referral to IFSP: | 38 | | |
| Children moving to Preschool Special Education: | 6 | Percent of Exiting Children: | 28.6% |
| Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 4.4% |
| Percent of County's 0-3 Population Served: | 5.92% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 43 | Percent of Total Served: | 95.56% | County's Age 0-19 Population: | 94.79% |
| African-American/Not Hispanic: | 2 | Percent of Total Served: | 4.44% | County's Age 0-19 Population: | 0.19% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 2.93% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.16% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.06% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.35% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.52% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 35 | E. Early Intervention | 4 |
| B. Family Child Care Home | 3 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 0 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 23 | H. Other | 42 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 15.6% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 11.1% | 18.7% | Physical Therapy: | 42.2% | 39.2% |
| Developmental Ther: | 53.3% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 97.8% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 6.7% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 42.2% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 2.2% | 0.3% |
| Occupational Ther: | 26.7% | 34.1% | | | |



Cass County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 9
SPOE Number: 46

II. Population Information (from Health Dept. and Census data).

County Population: 40,843
Age 0 to 3 Population: 1,684
Low Birth Weight Pop (0 to 3): 111
Population Growth Percentage: 6.55%
Low Birth Weight Percentage: 6.6

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 8
1 to 2 Year Olds: 17
2 to 3 Year Olds: 21
Over 3 Years Old: 18

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 64 | Percent of State Total Served: | 0.35% |
| Total Amount Paid on behalf of Children: | \$228,677 | Percent of State Total Paid Out: | 0.39% |
| Average Amount Paid Out per Child: | \$3,573 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 17 | Percent of Co Total: | 26.56% | Percent of St Total: | 1.84% |
| Number of Children Middle 90%: | 46 | Percent of Co Total: | 71.88% | Percent of St Total: | 0.25% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 1.56% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 15.3 | | |
| Average Days from Referral to IFSP: | 43 | | |
| Children moving to Preschool Special Education: | 8 | Percent of Exiting Children: | 33.3% |
| Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 3.1% |
| Percent of County's 0-3 Population Served: | 3.80% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 52 | Percent of Total Served: | 81.25% | County's Age 0-19 Population: | 87.05% |
| African-American/Not Hispanic: | 2 | Percent of Total Served: | 3.13% | County's Age 0-19 Population: | 1.20% |
| Hispanic: | 8 | Percent of Total Served: | 12.50% | County's Age 0-19 Population: | 7.10% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.29% |
| Asian/Pacific Islander: | 2 | Percent of Total Served: | 3.13% | County's Age 0-19 Population: | 0.54% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 3.00% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.83% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 54 | E. Early Intervention | 4 |
| B. Family Child Care Home | 4 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 8 | G. Residential Facility | 2 |
| D. Outpatient Service Facility | 26 | H. Other | 57 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 15.6% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 21.9% | 18.7% | Physical Therapy: | 40.6% | 39.2% |
| Developmental Ther: | 42.2% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 93.8% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 3.1% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 50.0% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 29.7% | 34.1% | | | |



Clark County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 10
SPOE Number: 68

II. Population Information (from Health Dept. and Census data).

County Population: 97,529
Age 0 to 3 Population: 4,077
Low Birth Weight Pop (0 to 3): 318
Population Growth Percentage: 9.91%
Low Birth Weight Percentage: 7.8

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 38
1 to 2 Year Olds: 89
2 to 3 Year Olds: 132
Over 3 Years Old: 111

IV. County Totals (from Claims data).

| | | | |
|--|-------------|----------------------------------|---------|
| Total Number of Children Served : | 370 | Percent of State Total Served: | 2.01% |
| Total Amount Paid on behalf of Children: | \$1,237,655 | Percent of State Total Paid Out: | 2.09% |
| Average Amount Paid Out per Child: | \$3,345 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|--------|
| Number of Children in Top 5%: | 95 | Percent of Co Total: | 25.68% | Percent of St Total: | 10.30% |
| Number of Children Middle 90%: | 273 | Percent of Co Total: | 73.78% | Percent of St Total: | 1.48% |
| Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 0.54% | Percent of St Total: | 0.22% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 15.4 | | |
| Average Days from Referral to IFSP: | 42 | | |
| Children moving to Preschool Special Education: | 36 | Percent of Exiting Children: | 19.4% |
| Eligible Children who declined services: | 8 | Percent of Total Served Who Declined: | 2.2% |
| Percent of County's 0-3 Population Served: | 9.08% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 311 | Percent of Total Served: | 84.05% | County's Age 0-19 Population: | 88.61% |
| African-American/Not Hispanic: | 26 | Percent of Total Served: | 7.03% | County's Age 0-19 Population: | 6.50% |
| Hispanic: | 8 | Percent of Total Served: | 2.16% | County's Age 0-19 Population: | 1.86% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.25% |
| Asian/Pacific Islander: | 3 | Percent of Total Served: | 0.81% | County's Age 0-19 Population: | 0.62% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.78% |
| Multi-Racial: | 22 | Percent of Total Served: | 5.95% | County's Age 0-19 Population: | 1.37% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 327 | E. Early Intervention | 8 |
| B. Family Child Care Home | 66 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 49 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 167 | H. Other | 333 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 9.2% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 36.5% | 18.7% | Physical Therapy: | 33.0% | 39.2% |
| Developmental Ther: | 31.1% | 38.7% | Psychology: | 4.6% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 92.7% | 92.3% |
| Interpreter | 0.5% | 1.1% | Social Work: | 1.1% | 1.2% |
| Medical | 0.3% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 68.1% | 56.2% |
| Nutrition: | 1.6% | 3.9% | Vision: | 2.2% | 0.3% |
| Occupational Ther: | 28.4% | 34.1% | | | |



Clay County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 11
SPOE Number: 58

II. Population Information (from Health Dept. and Census data).

County Population: 26,878
Age 0 to 3 Population: 1,051
Low Birth Weight Pop (0 to 3): 70
Population Growth Percentage: 7.49%
Low Birth Weight Percentage: 6.7

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 17
1 to 2 Year Olds: 19
2 to 3 Year Olds: 21
Over 3 Years Old: 12

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 69 | Percent of State Total Served: | 0.37% |
| Total Amount Paid on behalf of Children: | \$222,285 | Percent of State Total Paid Out: | 0.38% |
| Average Amount Paid Out per Child: | \$3,222 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 19 | Percent of Co Total: | 27.54% | Percent of St Total: | 2.06% |
| Number of Children Middle 90%: | 49 | Percent of Co Total: | 71.01% | Percent of St Total: | 0.27% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 1.45% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 10.9 | | |
| Average Days from Referral to IFSP: | 36 | | |
| Children moving to Preschool Special Education: | 6 | Percent of Exiting Children: | 18.2% |
| Eligible Children who declined services: | 13 | Percent of Total Served Who Declined: | 18.8% |
| Percent of County's 0-3 Population Served: | 6.57% | | |

VII. Race Information (from Claims and Census data).

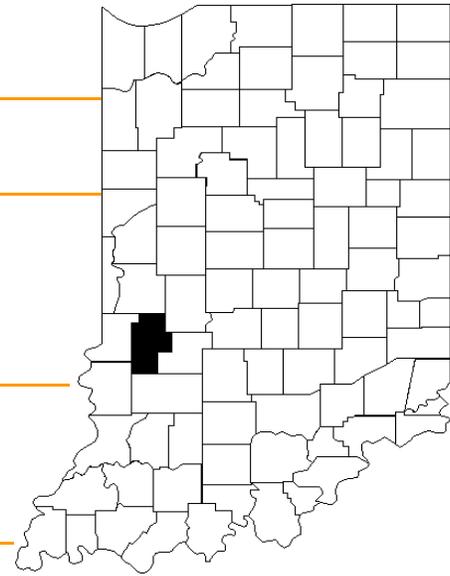
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 65 | Percent of Total Served: | 94.20% | County's Age 0-19 Population: | 97.81% |
| African-American/Not Hispanic: | 1 | Percent of Total Served: | 1.45% | County's Age 0-19 Population: | 0.33% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.58% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.24% |
| Asian/Pacific Islander: | 1 | Percent of Total Served: | 1.45% | County's Age 0-19 Population: | 0.12% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.23% |
| Multi-Racial: | 2 | Percent of Total Served: | 2.90% | County's Age 0-19 Population: | 0.68% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 68 | E. Early Intervention | 1 |
| B. Family Child Care Home | 9 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 6 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 5 | H. Other | 27 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 11.6% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 14.5% | 18.7% | Physical Therapy: | 43.5% | 39.2% |
| Developmental Ther: | 81.2% | 38.7% | Psychology: | 8.7% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 94.2% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 2.9% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 34.8% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 23.2% | 34.1% | | | |



Clinton County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 12
SPOE Number: 59

II. Population Information (from Health Dept. and Census data).

County Population: 34,338
Age 0 to 3 Population: 1,516
Low Birth Weight Pop (0 to 3): 95
Population Growth Percentage: 9.34%
Low Birth Weight Percentage: 6.3

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 11
1 to 2 Year Olds: 40
2 to 3 Year Olds: 45
Over 3 Years Old: 31

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 127 | Percent of State Total Served: | 0.69% |
| Total Amount Paid on behalf of Children: | \$356,551 | Percent of State Total Paid Out: | 0.60% |
| Average Amount Paid Out per Child: | \$2,807 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 28 | Percent of Co Total: | 22.05% | Percent of St Total: | 3.04% |
| Number of Children Middle 90%: | 98 | Percent of Co Total: | 77.17% | Percent of St Total: | 0.53% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 0.79% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 13.6 | | |
| Average Days from Referral to IFSP: | 36 | | |
| Children moving to Preschool Special Education: | 18 | Percent of Exiting Children: | 30.5% |
| Eligible Children who declined services: | 6 | Percent of Total Served Who Declined: | 4.7% |
| Percent of County's 0-3 Population Served: | 8.38% | | |

VII. Race Information (from Claims and Census data).

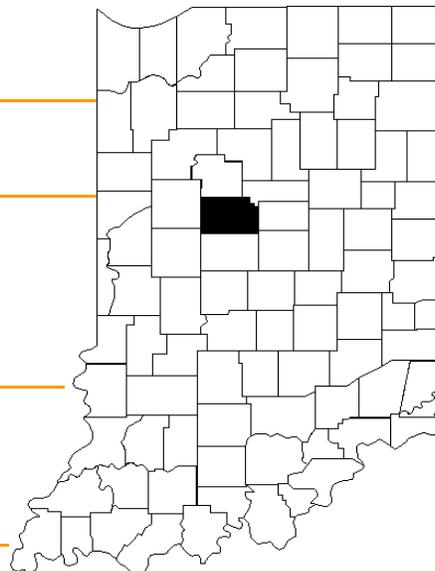
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 106 | Percent of Total Served: | 83.46% | County's Age 0-19 Population: | 87.47% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.28% |
| Hispanic: | 18 | Percent of Total Served: | 14.17% | County's Age 0-19 Population: | 7.32% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.13% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.21% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 3.87% |
| Multi-Racial: | 3 | Percent of Total Served: | 2.36% | County's Age 0-19 Population: | 0.71% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 117 | E. Early Intervention | 10 |
| B. Family Child Care Home | 14 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 7 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 30 | H. Other | 100 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 11.0% | 8.7% | Other Services: | 2.4% | 0.4% |
| Audiology: | 20.5% | 18.7% | Physical Therapy: | 39.4% | 39.2% |
| Developmental Ther: | 40.9% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 92.1% | 92.3% |
| Interpreter | 3.1% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 54.3% | 56.2% |
| Nutrition: | 9.4% | 3.9% | Vision: | 0.8% | 0.3% |
| Occupational Ther: | 29.9% | 34.1% | | | |



Crawford County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 13
SPOE Number: 67

II. Population Information (from Health Dept. and Census data).

County Population: 10,792
Age 0 to 3 Population: 356
Low Birth Weight Pop (0 to 3): 29
Population Growth Percentage: 8.36%
Low Birth Weight Percentage: 8.2

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 6
1 to 2 Year Olds: 7
2 to 3 Year Olds: 14
Over 3 Years Old: 9

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 36 | Percent of State Total Served: | 0.20% |
| Total Amount Paid on behalf of Children: | \$110,635 | Percent of State Total Paid Out: | 0.19% |
| Average Amount Paid Out per Child: | \$3,073 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 10 | Percent of Co Total: | 27.78% | Percent of St Total: | 1.08% |
| Number of Children Middle 90%: | 26 | Percent of Co Total: | 72.22% | Percent of St Total: | 0.14% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|--------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 11.6 | | |
| Average Days from Referral to IFSP: | 38 | | |
| Children moving to Preschool Special Education: | 7 | Percent of Exiting Children: | 31.8% |
| Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 5.6% |
| Percent of County's 0-3 Population Served: | 10.12% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|---------|-------------------------------|--------|
| White/Not Hispanic: | 36 | Percent of Total Served: | 100.00% | County's Age 0-19 Population: | 97.35% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.16% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.93% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.38% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.28% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.30% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.61% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 33 | E. Early Intervention | 1 |
| B. Family Child Care Home | 7 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 7 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 9 | H. Other | 29 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 0.0% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 25.0% | 18.7% | Physical Therapy: | 25.0% | 39.2% |
| Developmental Ther: | 83.3% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 88.9% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 44.4% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 33.3% | 34.1% | | | |



Daviess County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 14
SPOE Number: 92

II. Population Information (from Health Dept. and Census data).

County Population: 30,092
Age 0 to 3 Population: 1,316
Low Birth Weight Pop (0 to 3): 79
Population Growth Percentage: 8.31%
Low Birth Weight Percentage: 6

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 11
1 to 2 Year Olds: 31
2 to 3 Year Olds: 30
Over 3 Years Old: 15

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 87 | Percent of State Total Served: | 0.47% |
| Total Amount Paid on behalf of Children: | \$185,401 | Percent of State Total Paid Out: | 0.31% |
| Average Amount Paid Out per Child: | \$2,131 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 12 | Percent of Co Total: | 13.79% | Percent of St Total: | 1.30% |
| Number of Children Middle 90%: | 71 | Percent of Co Total: | 81.61% | Percent of St Total: | 0.38% |
| Number of Children in Bottom 5%: | 4 | Percent of Co Total: | 4.60% | Percent of St Total: | 0.43% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 12.4 | | |
| Average Days from Referral to IFSP: | 41 | | |
| Children moving to Preschool Special Education: | 6 | Percent of Exiting Children: | 14.3% |
| Eligible Children who declined services: | 5 | Percent of Total Served Who Declined: | 5.7% |
| Percent of County's 0-3 Population Served: | 6.61% | | |

VII. Race Information (from Claims and Census data).

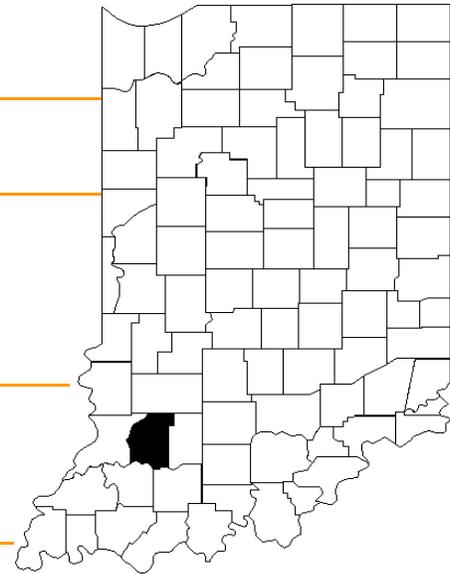
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 75 | Percent of Total Served: | 86.21% | County's Age 0-19 Population: | 95.49% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.44% |
| Hispanic: | 5 | Percent of Total Served: | 5.75% | County's Age 0-19 Population: | 2.08% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.23% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.26% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.97% |
| Multi-Racial: | 7 | Percent of Total Served: | 8.05% | County's Age 0-19 Population: | 0.54% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 82 | E. Early Intervention | 0 |
| B. Family Child Care Home | 5 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 7 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 6 | H. Other | 72 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 1.1% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 6.9% | 18.7% | Physical Therapy: | 36.8% | 39.2% |
| Developmental Ther: | 46.0% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 92.0% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 41.4% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 19.5% | 34.1% | | | |



Dearborn County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 15
SPOE Number: 66

II. Population Information (from Health Dept. and Census data).

County Population: 47,703
Age 0 to 3 Population: 1,790
Low Birth Weight Pop (0 to 3): 113
Population Growth Percentage: 18.73%
Low Birth Weight Percentage: 6.3

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 6
1 to 2 Year Olds: 23
2 to 3 Year Olds: 35
Over 3 Years Old: 30

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 94 | Percent of State Total Served: | 0.51% |
| Total Amount Paid on behalf of Children: | \$242,601 | Percent of State Total Paid Out: | 0.41% |
| Average Amount Paid Out per Child: | \$2,581 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 20 | Percent of Co Total: | 21.28% | Percent of St Total: | 2.17% |
| Number of Children Middle 90%: | 74 | Percent of Co Total: | 78.72% | Percent of St Total: | 0.40% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 16.6 | | |
| Average Days from Referral to IFSP: | 34 | | |
| Children moving to Preschool Special Education: | 32 | Percent of Exiting Children: | 57.1% |
| Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 1.1% |
| Percent of County's 0-3 Population Served: | 5.25% | | |

VII. Race Information (from Claims and Census data).

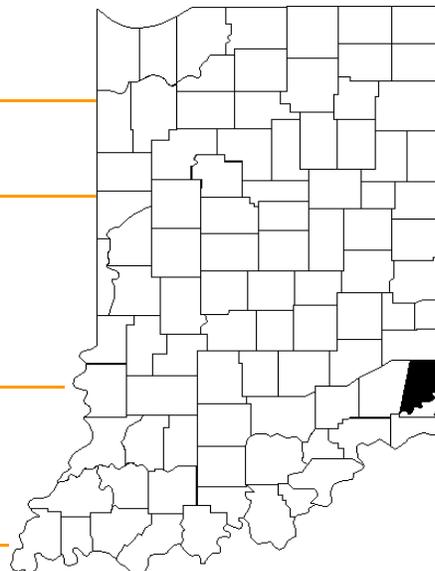
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 88 | Percent of Total Served: | 93.62% | County's Age 0-19 Population: | 97.50% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.62% |
| Hispanic: | 1 | Percent of Total Served: | 1.06% | County's Age 0-19 Population: | 0.58% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.16% |
| Asian/Pacific Islander: | 3 | Percent of Total Served: | 3.19% | County's Age 0-19 Population: | 0.29% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.18% |
| Multi-Racial: | 2 | Percent of Total Served: | 2.13% | County's Age 0-19 Population: | 0.68% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 91 | E. Early Intervention | 13 |
| B. Family Child Care Home | 9 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 6 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 10 | H. Other | 80 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 8.5% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 7.4% | 18.7% | Physical Therapy: | 21.3% | 39.2% |
| Developmental Ther: | 47.9% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 96.8% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 1.1% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 73.4% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 13.8% | 34.1% | | | |



Decatur County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 16
SPOE Number: 73

II. Population Information (from Health Dept. and Census data).

County Population: 25,154
Age 0 to 3 Population: 1,112
Low Birth Weight Pop (0 to 3): 84
Population Growth Percentage: 3.85%
Low Birth Weight Percentage: 7.6

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 13
1 to 2 Year Olds: 24
2 to 3 Year Olds: 34
Over 3 Years Old: 22

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 93 | Percent of State Total Served: | 0.50% |
| Total Amount Paid on behalf of Children: | \$241,413 | Percent of State Total Paid Out: | 0.41% |
| Average Amount Paid Out per Child: | \$2,596 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 22 | Percent of Co Total: | 23.66% | Percent of St Total: | 2.39% |
| Number of Children Middle 90%: | 69 | Percent of Co Total: | 74.19% | Percent of St Total: | 0.37% |
| Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 2.15% | Percent of St Total: | 0.22% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 15.4 | | |
| Average Days from Referral to IFSP: | 35 | | |
| Children moving to Preschool Special Education: | 10 | Percent of Exiting Children: | 19.6% |
| Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 1.1% |
| Percent of County's 0-3 Population Served: | 8.36% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 88 | Percent of Total Served: | 94.62% | County's Age 0-19 Population: | 97.97% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.05% |
| Hispanic: | 3 | Percent of Total Served: | 3.23% | County's Age 0-19 Population: | 0.54% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.11% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.73% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.10% |
| Multi-Racial: | 2 | Percent of Total Served: | 2.15% | County's Age 0-19 Population: | 0.51% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 88 | E. Early Intervention | 0 |
| B. Family Child Care Home | 13 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 2 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 29 | H. Other | 59 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 7.5% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 24.7% | 18.7% | Physical Therapy: | 32.3% | 39.2% |
| Developmental Ther: | 53.8% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 92.5% | 92.3% |
| Interpreter | 1.1% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 1.1% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 50.5% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 35.5% | 34.1% | | | |



Dekalb County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 17
SPOE Number: 94

II. Population Information (from Health Dept. and Census data).

County Population: 40,877
Age 0 to 3 Population: 1,904
Low Birth Weight Pop (0 to 3): 112
Population Growth Percentage: 14.04%
Low Birth Weight Percentage: 5.9

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 16
1 to 2 Year Olds: 29
2 to 3 Year Olds: 38
Over 3 Years Old: 36

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 119 | Percent of State Total Served: | 0.65% |
| Total Amount Paid on behalf of Children: | \$321,577 | Percent of State Total Paid Out: | 0.54% |
| Average Amount Paid Out per Child: | \$2,702 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 30 | Percent of Co Total: | 25.21% | Percent of St Total: | 3.25% |
| Number of Children Middle 90%: | 89 | Percent of Co Total: | 74.79% | Percent of St Total: | 0.48% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 12.6 | | |
| Average Days from Referral to IFSP: | 45 | | |
| Children moving to Preschool Special Education: | 8 | Percent of Exiting Children: | 11.4% |
| Eligible Children who declined services: | 11 | Percent of Total Served Who Declined: | 9.2% |
| Percent of County's 0-3 Population Served: | 6.25% | | |

VII. Race Information (from Claims and Census data).

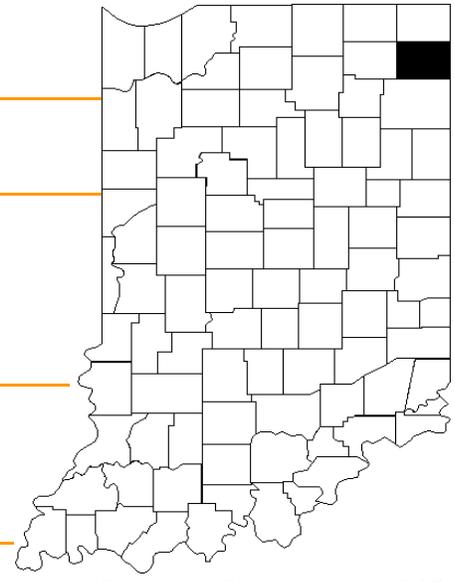
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 113 | Percent of Total Served: | 94.96% | County's Age 0-19 Population: | 96.12% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.25% |
| Hispanic: | 4 | Percent of Total Served: | 3.36% | County's Age 0-19 Population: | 1.68% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.21% |
| Asian/Pacific Islander: | 2 | Percent of Total Served: | 1.68% | County's Age 0-19 Population: | 0.38% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.66% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.72% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|----|
| A. Home | 118 | E. Early Intervention | 19 |
| B. Family Child Care Home | 3 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 4 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 15 | H. Other | 24 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 9.2% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 7.6% | 18.7% | Physical Therapy: | 34.5% | 39.2% |
| Developmental Ther: | 61.3% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 98.3% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 1.7% | 0.8% | Speech Therapy: | 53.8% | 56.2% |
| Nutrition: | 4.2% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 21.8% | 34.1% | | | |



Delaware County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 18
SPOE Number: 52

II. Population Information (from Health Dept. and Census data).

County Population: 119,109
Age 0 to 3 Population: 4,457
Low Birth Weight Pop (0 to 3): 334
Population Growth Percentage: -0.74%
Low Birth Weight Percentage: 7.5

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 41
1 to 2 Year Olds: 98
2 to 3 Year Olds: 140
Over 3 Years Old: 95

IV. County Totals (from Claims data).

| | | | |
|--|-------------|----------------------------------|---------|
| Total Number of Children Served : | 374 | Percent of State Total Served: | 2.03% |
| Total Amount Paid on behalf of Children: | \$1,195,866 | Percent of State Total Paid Out: | 2.02% |
| Average Amount Paid Out per Child: | \$3,198 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|--------|
| Number of Children in Top 5%: | 117 | Percent of Co Total: | 31.28% | Percent of St Total: | 12.69% |
| Number of Children Middle 90%: | 255 | Percent of Co Total: | 68.18% | Percent of St Total: | 1.38% |
| Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 0.53% | Percent of St Total: | 0.22% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 13.9 | | |
| Average Days from Referral to IFSP: | 35 | | |
| Children moving to Preschool Special Education: | 44 | Percent of Exiting Children: | 25.1% |
| Eligible Children who declined services: | 9 | Percent of Total Served Who Declined: | 2.4% |
| Percent of County's 0-3 Population Served: | 8.39% | | |

VII. Race Information (from Claims and Census data).

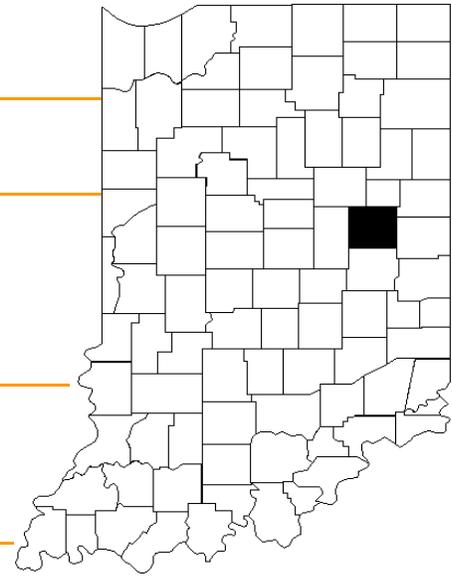
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 314 | Percent of Total Served: | 83.96% | County's Age 0-19 Population: | 89.74% |
| African-American/Not Hispanic: | 40 | Percent of Total Served: | 10.70% | County's Age 0-19 Population: | 6.64% |
| Hispanic: | 5 | Percent of Total Served: | 1.34% | County's Age 0-19 Population: | 1.10% |
| American Indian/Alaskan Native: | 2 | Percent of Total Served: | 0.53% | County's Age 0-19 Population: | 0.23% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.71% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.47% |
| Multi-Racial: | 13 | Percent of Total Served: | 3.48% | County's Age 0-19 Population: | 1.12% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|----|
| A. Home | 367 | E. Early Intervention | 27 |
| B. Family Child Care Home | 32 | F. Hospital Inpatient | 1 |
| C. Nursery School/Child Care | 32 | G. Residential Facility | 2 |
| D. Outpatient Service Facility | 106 | H. Other | 70 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 4.0% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 20.3% | 18.7% | Physical Therapy: | 36.9% | 39.2% |
| Developmental Ther: | 47.9% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 96.0% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 63.1% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.3% | 0.3% |
| Occupational Ther: | 34.5% | 34.1% | | | |



Dubois County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 19
SPOE Number: 81

II. Population Information (from Health Dept. and Census data).

County Population: 40,098
Age 0 to 3 Population: 1,709
Low Birth Weight Pop (0 to 3): 101
Population Growth Percentage: 8.35%
Low Birth Weight Percentage: 5.9

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 8
1 to 2 Year Olds: 28
2 to 3 Year Olds: 37
Over 3 Years Old: 34

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 107 | Percent of State Total Served: | 0.58% |
| Total Amount Paid on behalf of Children: | \$261,875 | Percent of State Total Paid Out: | 0.44% |
| Average Amount Paid Out per Child: | \$2,447 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 24 | Percent of Co Total: | 22.43% | Percent of St Total: | 2.60% |
| Number of Children Middle 90%: | 81 | Percent of Co Total: | 75.70% | Percent of St Total: | 0.44% |
| Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 1.87% | Percent of St Total: | 0.22% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 15.4 | | |
| Average Days from Referral to IFSP: | 38 | | |
| Children moving to Preschool Special Education: | 19 | Percent of Exiting Children: | 33.9% |
| Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 0.9% |
| Percent of County's 0-3 Population Served: | 6.26% | | |

VII. Race Information (from Claims and Census data).

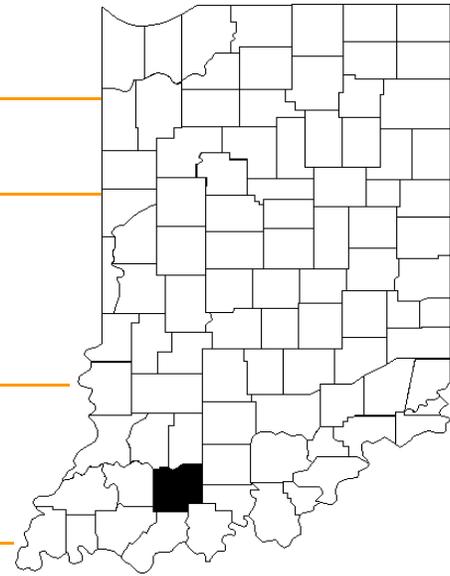
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 101 | Percent of Total Served: | 94.39% | County's Age 0-19 Population: | 94.83% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.14% |
| Hispanic: | 1 | Percent of Total Served: | 0.93% | County's Age 0-19 Population: | 2.78% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.10% |
| Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.93% | County's Age 0-19 Population: | 0.23% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.47% |
| Multi-Racial: | 4 | Percent of Total Served: | 3.74% | County's Age 0-19 Population: | 0.46% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|----|
| A. Home | 103 | E. Early Intervention | 4 |
| B. Family Child Care Home | 27 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 16 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 21 | H. Other | 74 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 9.3% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 13.1% | 18.7% | Physical Therapy: | 43.0% | 39.2% |
| Developmental Ther: | 20.6% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 95.3% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 59.8% | 56.2% |
| Nutrition: | 2.8% | 3.9% | Vision: | 0.9% | 0.3% |
| Occupational Ther: | 40.2% | 34.1% | | | |



Elkhart County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 20
SPOE Number: 79

II. Population Information (from Health Dept. and Census data).

County Population: 184,096
Age 0 to 3 Population: 8,905
Low Birth Weight Pop (0 to 3): 606
Population Growth Percentage: 17.03%
Low Birth Weight Percentage: 6.8

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 83
1 to 2 Year Olds: 130
2 to 3 Year Olds: 202
Over 3 Years Old: 138

IV. County Totals (from Claims data).

| | | | |
|--|-------------|----------------------------------|---------|
| Total Number of Children Served : | 553 | Percent of State Total Served: | 3.00% |
| Total Amount Paid on behalf of Children: | \$1,647,041 | Percent of State Total Paid Out: | 2.78% |
| Average Amount Paid Out per Child: | \$2,978 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|--------|
| Number of Children in Top 5%: | 145 | Percent of Co Total: | 26.22% | Percent of St Total: | 15.72% |
| Number of Children Middle 90%: | 401 | Percent of Co Total: | 72.51% | Percent of St Total: | 2.17% |
| Number of Children in Bottom 5%: | 7 | Percent of Co Total: | 1.27% | Percent of St Total: | 0.76% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 13.2 | | |
| Average Days from Referral to IFSP: | 34 | | |
| Children moving to Preschool Special Education: | 77 | Percent of Exiting Children: | 26.9% |
| Eligible Children who declined services: | 15 | Percent of Total Served Who Declined: | 2.7% |
| Percent of County's 0-3 Population Served: | 6.21% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 402 | Percent of Total Served: | 72.69% | County's Age 0-19 Population: | 78.70% |
| African-American/Not Hispanic: | 27 | Percent of Total Served: | 4.88% | County's Age 0-19 Population: | 4.76% |
| Hispanic: | 83 | Percent of Total Served: | 15.01% | County's Age 0-19 Population: | 8.92% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.25% |
| Asian/Pacific Islander: | 3 | Percent of Total Served: | 0.54% | County's Age 0-19 Population: | 0.88% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 4.89% |
| Multi-Racial: | 38 | Percent of Total Served: | 6.87% | County's Age 0-19 Population: | 1.62% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 464 | E. Early Intervention | 257 |
| B. Family Child Care Home | 41 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 21 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 11 | H. Other | 380 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 7.8% | 8.7% | Other Services: | 1.6% | 0.4% |
| Audiology: | 23.1% | 18.7% | Physical Therapy: | 33.8% | 39.2% |
| Developmental Ther: | 49.4% | 38.7% | Psychology: | 7.1% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 89.2% | 92.3% |
| Interpreter | 5.2% | 1.1% | Social Work: | 0.9% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 2.0% | 0.8% | Speech Therapy: | 48.8% | 56.2% |
| Nutrition: | 6.3% | 3.9% | Vision: | 0.4% | 0.3% |
| Occupational Ther: | 33.8% | 34.1% | | | |



Fayette County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 21
SPOE Number: 74

II. Population Information (from Health Dept. and Census data).

County Population: 25,855
Age 0 to 3 Population: 1,093
Low Birth Weight Pop (0 to 3): 85
Population Growth Percentage: -1.64%
Low Birth Weight Percentage: 7.8

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 3
1 to 2 Year Olds: 27
2 to 3 Year Olds: 35
Over 3 Years Old: 17

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 82 | Percent of State Total Served: | 0.44% |
| Total Amount Paid on behalf of Children: | \$241,127 | Percent of State Total Paid Out: | 0.41% |
| Average Amount Paid Out per Child: | \$2,941 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 17 | Percent of Co Total: | 20.73% | Percent of St Total: | 1.84% |
| Number of Children Middle 90%: | 65 | Percent of Co Total: | 79.27% | Percent of St Total: | 0.35% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 12.4 | | |
| Average Days from Referral to IFSP: | 39 | | |
| Children moving to Preschool Special Education: | 5 | Percent of Exiting Children: | 10.6% |
| Eligible Children who declined services: | 4 | Percent of Total Served Who Declined: | 4.9% |
| Percent of County's 0-3 Population Served: | 7.50% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 76 | Percent of Total Served: | 92.68% | County's Age 0-19 Population: | 96.66% |
| African-American/Not Hispanic: | 3 | Percent of Total Served: | 3.66% | County's Age 0-19 Population: | 1.66% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.52% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.09% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.29% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.13% |
| Multi-Racial: | 3 | Percent of Total Served: | 3.66% | County's Age 0-19 Population: | 0.65% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 80 | E. Early Intervention | 0 |
| B. Family Child Care Home | 8 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 4 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 9 | H. Other | 33 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 9.8% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 8.5% | 18.7% | Physical Therapy: | 37.8% | 39.2% |
| Developmental Ther: | 47.6% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 97.6% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 54.9% | 56.2% |
| Nutrition: | 2.4% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 19.5% | 34.1% | | | |



Floyd County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 22
SPOE Number: 65

II. Population Information (from Health Dept. and Census data).

County Population: 72,345
Age 0 to 3 Population: 2,780
Low Birth Weight Pop (0 to 3): 200
Population Growth Percentage: 9.97%
Low Birth Weight Percentage: 7.2

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 35
1 to 2 Year Olds: 79
2 to 3 Year Olds: 103
Over 3 Years Old: 70

IV. County Totals (from Claims data).

| | | | |
|--|-------------|----------------------------------|---------|
| Total Number of Children Served : | 287 | Percent of State Total Served: | 1.56% |
| Total Amount Paid on behalf of Children: | \$1,016,351 | Percent of State Total Paid Out: | 1.72% |
| Average Amount Paid Out per Child: | \$3,541 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 87 | Percent of Co Total: | 30.31% | Percent of St Total: | 9.43% |
| Number of Children Middle 90%: | 198 | Percent of Co Total: | 68.99% | Percent of St Total: | 1.07% |
| Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 0.70% | Percent of St Total: | 0.22% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|--------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 13.9 | | |
| Average Days from Referral to IFSP: | 45 | | |
| Children moving to Preschool Special Education: | 27 | Percent of Exiting Children: | 16.8% |
| Eligible Children who declined services: | 10 | Percent of Total Served Who Declined: | 3.5% |
| Percent of County's 0-3 Population Served: | 10.32% | | |

VII. Race Information (from Claims and Census data).

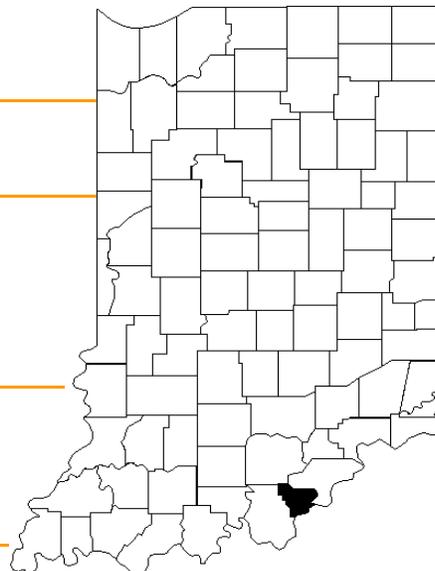
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 266 | Percent of Total Served: | 92.68% | County's Age 0-19 Population: | 92.21% |
| African-American/Not Hispanic: | 7 | Percent of Total Served: | 2.44% | County's Age 0-19 Population: | 4.37% |
| Hispanic: | 5 | Percent of Total Served: | 1.74% | County's Age 0-19 Population: | 1.09% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.21% |
| Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.35% | County's Age 0-19 Population: | 0.49% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.50% |
| Multi-Racial: | 8 | Percent of Total Served: | 2.79% | County's Age 0-19 Population: | 1.14% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 274 | E. Early Intervention | 14 |
| B. Family Child Care Home | 42 | F. Hospital Inpatient | 1 |
| C. Nursery School/Child Care | 33 | G. Residential Facility | 2 |
| D. Outpatient Service Facility | 81 | H. Other | 193 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 8.4% | 8.7% | Other Services: | 0.3% | 0.4% |
| Audiology: | 21.6% | 18.7% | Physical Therapy: | 39.0% | 39.2% |
| Developmental Ther: | 59.2% | 38.7% | Psychology: | 2.4% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 93.0% | 92.3% |
| Interpreter | 0.7% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 58.2% | 56.2% |
| Nutrition: | 1.7% | 3.9% | Vision: | 1.0% | 0.3% |
| Occupational Ther: | 27.2% | 34.1% | | | |



Fountain County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 23
SPOE Number: 58

II. Population Information (from Health Dept. and Census data).

County Population: 18,200
Age 0 to 3 Population: 756
Low Birth Weight Pop (0 to 3): 53
Population Growth Percentage: 0.82%
Low Birth Weight Percentage: 7

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 4
1 to 2 Year Olds: 5
2 to 3 Year Olds: 10
Over 3 Years Old: 9

IV. County Totals (from Claims data).

| | | | |
|--|----------|----------------------------------|---------|
| Total Number of Children Served : | 28 | Percent of State Total Served: | 0.15% |
| Total Amount Paid on behalf of Children: | \$82,185 | Percent of State Total Paid Out: | 0.14% |
| Average Amount Paid Out per Child: | \$2,935 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 5 | Percent of Co Total: | 17.86% | Percent of St Total: | 0.54% |
| Number of Children Middle 90%: | 23 | Percent of Co Total: | 82.14% | Percent of St Total: | 0.12% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 17.5 | | |
| Average Days from Referral to IFSP: | 40 | | |
| Children moving to Preschool Special Education: | 4 | Percent of Exiting Children: | 30.8% |
| Eligible Children who declined services: | 0 | Percent of Total Served Who Declined: | 0.0% |
| Percent of County's 0-3 Population Served: | 3.70% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 26 | Percent of Total Served: | 92.86% | County's Age 0-19 Population: | 97.66% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.10% |
| Hispanic: | 2 | Percent of Total Served: | 7.14% | County's Age 0-19 Population: | 1.06% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.20% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.18% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.28% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.52% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 26 | E. Early Intervention | 0 |
| B. Family Child Care Home | 2 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 2 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 4 | H. Other | 16 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 10.7% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 14.3% | 18.7% | Physical Therapy: | 32.1% | 39.2% |
| Developmental Ther: | 82.1% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 92.9% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 25.0% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 28.6% | 34.1% | | | |



Franklin County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 24
SPOE Number: 66

II. Population Information (from Health Dept. and Census data).

County Population: 22,486
Age 0 to 3 Population: 794
Low Birth Weight Pop (0 to 3): 51
Population Growth Percentage: 13.13%
Low Birth Weight Percentage: 6.4

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 6
1 to 2 Year Olds: 8
2 to 3 Year Olds: 16
Over 3 Years Old: 15

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 45 | Percent of State Total Served: | 0.24% |
| Total Amount Paid on behalf of Children: | \$134,530 | Percent of State Total Paid Out: | 0.23% |
| Average Amount Paid Out per Child: | \$2,990 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 10 | Percent of Co Total: | 22.22% | Percent of St Total: | 1.08% |
| Number of Children Middle 90%: | 34 | Percent of Co Total: | 75.56% | Percent of St Total: | 0.18% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 2.22% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 14.2 | | |
| Average Days from Referral to IFSP: | 37 | | |
| Children moving to Preschool Special Education: | 11 | Percent of Exiting Children: | 40.7% |
| Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 4.4% |
| Percent of County's 0-3 Population Served: | 5.67% | | |

VII. Race Information (from Claims and Census data).

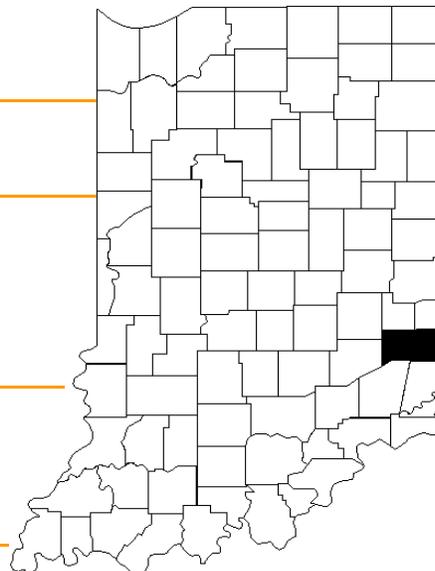
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 42 | Percent of Total Served: | 93.33% | County's Age 0-19 Population: | 98.56% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.03% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.47% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.16% |
| Asian/Pacific Islander: | 2 | Percent of Total Served: | 4.44% | County's Age 0-19 Population: | 0.23% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.09% |
| Multi-Racial: | 1 | Percent of Total Served: | 2.22% | County's Age 0-19 Population: | 0.47% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 43 | E. Early Intervention | 1 |
| B. Family Child Care Home | 15 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 3 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 8 | H. Other | 33 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 4.4% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 11.1% | 18.7% | Physical Therapy: | 17.8% | 39.2% |
| Developmental Ther: | 48.9% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 97.8% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 2.2% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 66.7% | 56.2% |
| Nutrition: | 2.2% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 17.8% | 34.1% | | | |



Fulton County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 25
SPOE Number: 98

II. Population Information (from Health Dept. and Census data).

County Population: 20,842
Age 0 to 3 Population: 851
Low Birth Weight Pop (0 to 3): 51
Population Growth Percentage: 8.87%
Low Birth Weight Percentage: 6

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 5
1 to 2 Year Olds: 10
2 to 3 Year Olds: 14
Over 3 Years Old: 16

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 45 | Percent of State Total Served: | 0.24% |
| Total Amount Paid on behalf of Children: | \$116,159 | Percent of State Total Paid Out: | 0.20% |
| Average Amount Paid Out per Child: | \$2,581 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 8 | Percent of Co Total: | 17.78% | Percent of St Total: | 0.87% |
| Number of Children Middle 90%: | 37 | Percent of Co Total: | 82.22% | Percent of St Total: | 0.20% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 14.4 | | |
| Average Days from Referral to IFSP: | 34 | | |
| Children moving to Preschool Special Education: | 7 | Percent of Exiting Children: | 25.9% |
| Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 2.2% |
| Percent of County's 0-3 Population Served: | 5.29% | | |

VII. Race Information (from Claims and Census data).

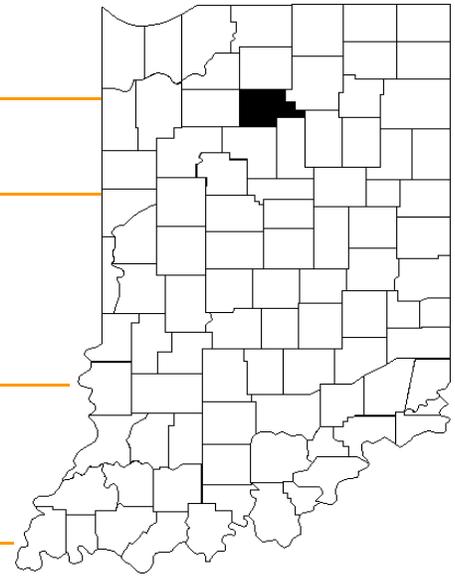
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 41 | Percent of Total Served: | 91.11% | County's Age 0-19 Population: | 93.99% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.74% |
| Hispanic: | 3 | Percent of Total Served: | 6.67% | County's Age 0-19 Population: | 2.31% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.37% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.39% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.03% |
| Multi-Racial: | 1 | Percent of Total Served: | 2.22% | County's Age 0-19 Population: | 1.17% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 40 | E. Early Intervention | 0 |
| B. Family Child Care Home | 2 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 6 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 11 | H. Other | 43 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 6.7% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 15.6% | 18.7% | Physical Therapy: | 37.8% | 39.2% |
| Developmental Ther: | 60.0% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 93.3% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 55.6% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 17.8% | 34.1% | | | |



Gibson County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 26
SPOE Number: 85

II. Population Information (from Health Dept. and Census data).

County Population: 32,679
Age 0 to 3 Population: 1,176
Low Birth Weight Pop (0 to 3): 80
Population Growth Percentage: 1.84%
Low Birth Weight Percentage: 6.8

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 4
1 to 2 Year Olds: 20
2 to 3 Year Olds: 36
Over 3 Years Old: 35

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 95 | Percent of State Total Served: | 0.52% |
| Total Amount Paid on behalf of Children: | \$246,218 | Percent of State Total Paid Out: | 0.42% |
| Average Amount Paid Out per Child: | \$2,592 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 18 | Percent of Co Total: | 18.95% | Percent of St Total: | 1.95% |
| Number of Children Middle 90%: | 76 | Percent of Co Total: | 80.00% | Percent of St Total: | 0.41% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 1.05% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 18.2 | | |
| Average Days from Referral to IFSP: | 42 | | |
| Children moving to Preschool Special Education: | 15 | Percent of Exiting Children: | 30.0% |
| Eligible Children who declined services: | 4 | Percent of Total Served Who Declined: | 4.2% |
| Percent of County's 0-3 Population Served: | 8.08% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 87 | Percent of Total Served: | 91.58% | County's Age 0-19 Population: | 95.78% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.90% |
| Hispanic: | 1 | Percent of Total Served: | 1.05% | County's Age 0-19 Population: | 0.70% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.19% |
| Asian/Pacific Islander: | 2 | Percent of Total Served: | 2.11% | County's Age 0-19 Population: | 0.52% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.22% |
| Multi-Racial: | 5 | Percent of Total Served: | 5.26% | County's Age 0-19 Population: | 0.69% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 91 | E. Early Intervention | 0 |
| B. Family Child Care Home | 10 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 17 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 17 | H. Other | 39 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 5.3% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 15.8% | 18.7% | Physical Therapy: | 29.5% | 39.2% |
| Developmental Ther: | 44.2% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 94.7% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 1.1% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 63.2% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 3.2% | 0.3% |
| Occupational Ther: | 11.6% | 34.1% | | | |



Grant County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 27
SPOE Number: 47

II. Population Information (from Health Dept. and Census data).

County Population: 73,597
Age 0 to 3 Population: 2,899
Low Birth Weight Pop (0 to 3): 232
Population Growth Percentage: -1.03%
Low Birth Weight Percentage: 8

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 51
1 to 2 Year Olds: 82
2 to 3 Year Olds: 78
Over 3 Years Old: 44

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 255 | Percent of State Total Served: | 1.38% |
| Total Amount Paid on behalf of Children: | \$555,764 | Percent of State Total Paid Out: | 0.94% |
| Average Amount Paid Out per Child: | \$2,179 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 43 | Percent of Co Total: | 16.86% | Percent of St Total: | 4.66% |
| Number of Children Middle 90%: | 210 | Percent of Co Total: | 82.35% | Percent of St Total: | 1.14% |
| Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 0.78% | Percent of St Total: | 0.22% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 10.9 | | |
| Average Days from Referral to IFSP: | 45 | | |
| Children moving to Preschool Special Education: | 17 | Percent of Exiting Children: | 14.3% |
| Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 0.8% |
| Percent of County's 0-3 Population Served: | 8.80% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 218 | Percent of Total Served: | 85.49% | County's Age 0-19 Population: | 87.05% |
| African-American/Not Hispanic: | 23 | Percent of Total Served: | 9.02% | County's Age 0-19 Population: | 7.02% |
| Hispanic: | 9 | Percent of Total Served: | 3.53% | County's Age 0-19 Population: | 2.43% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.43% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.58% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.99% |
| Multi-Racial: | 5 | Percent of Total Served: | 1.96% | County's Age 0-19 Population: | 1.49% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 244 | E. Early Intervention | 75 |
| B. Family Child Care Home | 26 | F. Hospital Inpatient | 3 |
| C. Nursery School/Child Care | 11 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 14 | H. Other | 193 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 3.9% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 6.7% | 18.7% | Physical Therapy: | 51.8% | 39.2% |
| Developmental Ther: | 18.4% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 96.9% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 42.4% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 52.2% | 34.1% | | | |



Greene County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 28
SPOE Number: 91

II. Population Information (from Health Dept. and Census data).

County Population: 33,643
Age 0 to 3 Population: 1,115
Low Birth Weight Pop (0 to 3): 80
Population Growth Percentage: 9.03%
Low Birth Weight Percentage: 7.2

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 5
1 to 2 Year Olds: 17
2 to 3 Year Olds: 36
Over 3 Years Old: 24

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 82 | Percent of State Total Served: | 0.44% |
| Total Amount Paid on behalf of Children: | \$363,957 | Percent of State Total Paid Out: | 0.61% |
| Average Amount Paid Out per Child: | \$4,438 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 33 | Percent of Co Total: | 40.24% | Percent of St Total: | 3.58% |
| Number of Children Middle 90%: | 49 | Percent of Co Total: | 59.76% | Percent of St Total: | 0.27% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 14.5 | | |
| Average Days from Referral to IFSP: | 44 | | |
| Children moving to Preschool Special Education: | 10 | Percent of Exiting Children: | 24.4% |
| Eligible Children who declined services: | 4 | Percent of Total Served Who Declined: | 4.9% |
| Percent of County's 0-3 Population Served: | 7.35% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 80 | Percent of Total Served: | 97.56% | County's Age 0-19 Population: | 97.80% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.08% |
| Hispanic: | 1 | Percent of Total Served: | 1.22% | County's Age 0-19 Population: | 0.81% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.31% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.23% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.17% |
| Multi-Racial: | 1 | Percent of Total Served: | 1.22% | County's Age 0-19 Population: | 0.60% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 81 | E. Early Intervention | 1 |
| B. Family Child Care Home | 16 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 5 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 9 | H. Other | 51 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 13.4% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 18.3% | 18.7% | Physical Therapy: | 48.8% | 39.2% |
| Developmental Ther: | 37.8% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 98.8% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 4.9% | 0.8% | Speech Therapy: | 69.5% | 56.2% |
| Nutrition: | 1.2% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 30.5% | 34.1% | | | |



Hamilton County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 29
SPOE Number: 51

II. Population Information (from Health Dept. and Census data).

County Population: 185,833
Age 0 to 3 Population: 7,980
Low Birth Weight Pop (0 to 3): 479
Population Growth Percentage: 67.75%
Low Birth Weight Percentage: 6

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 115
1 to 2 Year Olds: 290
2 to 3 Year Olds: 426
Over 3 Years Old: 325

IV. County Totals (from Claims data).

| | | | |
|--|-------------|----------------------------------|---------|
| Total Number of Children Served : | 1,156 | Percent of State Total Served: | 6.27% |
| Total Amount Paid on behalf of Children: | \$3,718,661 | Percent of State Total Paid Out: | 6.28% |
| Average Amount Paid Out per Child: | \$3,217 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|--------|
| Number of Children in Top 5%: | 293 | Percent of Co Total: | 25.35% | Percent of St Total: | 31.77% |
| Number of Children Middle 90%: | 853 | Percent of Co Total: | 73.79% | Percent of St Total: | 4.63% |
| Number of Children in Bottom 5%: | 10 | Percent of Co Total: | 0.87% | Percent of St Total: | 1.08% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|--------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 15.7 | | |
| Average Days from Referral to IFSP: | 34 | | |
| Children moving to Preschool Special Education: | 149 | Percent of Exiting Children: | 26.1% |
| Eligible Children who declined services: | 12 | Percent of Total Served Who Declined: | 1.0% |
| Percent of County's 0-3 Population Served: | 14.49% | | |

VII. Race Information (from Claims and Census data).

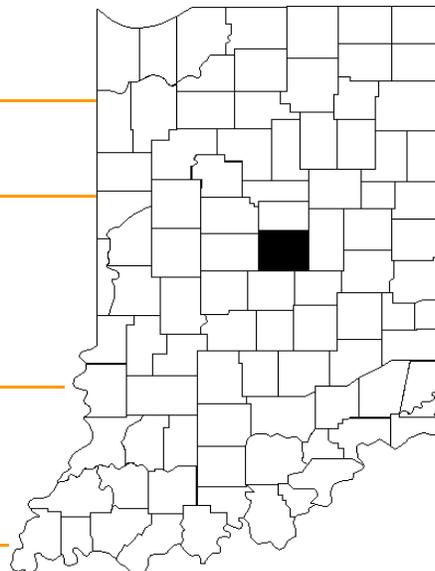
| | | | | | |
|---------------------------------|------|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 1048 | Percent of Total Served: | 90.66% | County's Age 0-19 Population: | 92.88% |
| African-American/Not Hispanic: | 21 | Percent of Total Served: | 1.82% | County's Age 0-19 Population: | 1.51% |
| Hispanic: | 21 | Percent of Total Served: | 1.82% | County's Age 0-19 Population: | 1.59% |
| American Indian/Alaskan Native: | 1 | Percent of Total Served: | 0.09% | County's Age 0-19 Population: | 0.17% |
| Asian/Pacific Islander: | 45 | Percent of Total Served: | 3.89% | County's Age 0-19 Population: | 2.43% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.53% |
| Multi-Racial: | 20 | Percent of Total Served: | 1.73% | County's Age 0-19 Population: | 0.88% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|------|-------------------------|-----|
| A. Home | 1063 | E. Early Intervention | 291 |
| B. Family Child Care Home | 96 | F. Hospital Inpatient | 1 |
| C. Nursery School/Child Care | 113 | G. Residential Facility | 2 |
| D. Outpatient Service Facility | 293 | H. Other | 733 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 12.2% | 8.7% | Other Services: | 0.3% | 0.4% |
| Audiology: | 28.8% | 18.7% | Physical Therapy: | 38.9% | 39.2% |
| Developmental Ther: | 22.8% | 38.7% | Psychology: | 2.9% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 91.1% | 92.3% |
| Interpreter | 0.9% | 1.1% | Social Work: | 0.8% | 1.2% |
| Medical | 0.8% | 0.1% | Transportation: | 0.3% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 65.5% | 56.2% |
| Nutrition: | 4.1% | 3.9% | Vision: | 0.3% | 0.3% |
| Occupational Ther: | 30.5% | 34.1% | | | |



Hancock County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 30
SPOE Number: 80

II. Population Information (from Health Dept. and Census data).

County Population: 56,461
Age 0 to 3 Population: 2,153
Low Birth Weight Pop (0 to 3): 133
Population Growth Percentage: 21.67%
Low Birth Weight Percentage: 6.2

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 16
1 to 2 Year Olds: 66
2 to 3 Year Olds: 83
Over 3 Years Old: 57

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 222 | Percent of State Total Served: | 1.20% |
| Total Amount Paid on behalf of Children: | \$681,216 | Percent of State Total Paid Out: | 1.15% |
| Average Amount Paid Out per Child: | \$3,069 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 54 | Percent of Co Total: | 24.32% | Percent of St Total: | 5.86% |
| Number of Children Middle 90%: | 162 | Percent of Co Total: | 72.97% | Percent of St Total: | 0.88% |
| Number of Children in Bottom 5%: | 6 | Percent of Co Total: | 2.70% | Percent of St Total: | 0.65% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|--------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 14.5 | | |
| Average Days from Referral to IFSP: | 30 | | |
| Children moving to Preschool Special Education: | 22 | Percent of Exiting Children: | 17.1% |
| Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 0.5% |
| Percent of County's 0-3 Population Served: | 10.31% | | |

VII. Race Information (from Claims and Census data).

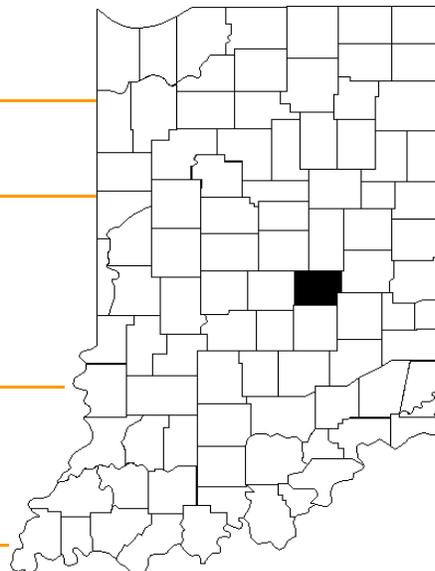
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 205 | Percent of Total Served: | 92.34% | County's Age 0-19 Population: | 97.51% |
| African-American/Not Hispanic: | 4 | Percent of Total Served: | 1.80% | County's Age 0-19 Population: | 0.13% |
| Hispanic: | 4 | Percent of Total Served: | 1.80% | County's Age 0-19 Population: | 0.95% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.17% |
| Asian/Pacific Islander: | 5 | Percent of Total Served: | 2.25% | County's Age 0-19 Population: | 0.40% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.23% |
| Multi-Racial: | 4 | Percent of Total Served: | 1.80% | County's Age 0-19 Population: | 0.62% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|----|
| A. Home | 212 | E. Early Intervention | 25 |
| B. Family Child Care Home | 37 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 20 | G. Residential Facility | 5 |
| D. Outpatient Service Facility | 28 | H. Other | 70 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 13.1% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 19.4% | 18.7% | Physical Therapy: | 42.8% | 39.2% |
| Developmental Ther: | 22.1% | 38.7% | Psychology: | 1.4% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 95.5% | 92.3% |
| Interpreter | 0.5% | 1.1% | Social Work: | 2.3% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 65.3% | 56.2% |
| Nutrition: | 2.3% | 3.9% | Vision: | 0.9% | 0.3% |
| Occupational Ther: | 35.1% | 34.1% | | | |



Harrison County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 31
SPOE Number: 67

II. Population Information (from Health Dept. and Census data).

County Population: 35,220
Age 0 to 3 Population: 1,247
Low Birth Weight Pop (0 to 3): 87
Population Growth Percentage: 14.84%
Low Birth Weight Percentage: 7

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 18
1 to 2 Year Olds: 34
2 to 3 Year Olds: 34
Over 3 Years Old: 30

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 116 | Percent of State Total Served: | 0.63% |
| Total Amount Paid on behalf of Children: | \$332,100 | Percent of State Total Paid Out: | 0.56% |
| Average Amount Paid Out per Child: | \$2,863 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 24 | Percent of Co Total: | 20.69% | Percent of St Total: | 2.60% |
| Number of Children Middle 90%: | 90 | Percent of Co Total: | 77.59% | Percent of St Total: | 0.49% |
| Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 1.72% | Percent of St Total: | 0.22% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 14.2 | | |
| Average Days from Referral to IFSP: | 48 | | |
| Children moving to Preschool Special Education: | 16 | Percent of Exiting Children: | 26.7% |
| Eligible Children who declined services: | 4 | Percent of Total Served Who Declined: | 3.4% |
| Percent of County's 0-3 Population Served: | 9.30% | | |

VII. Race Information (from Claims and Census data).

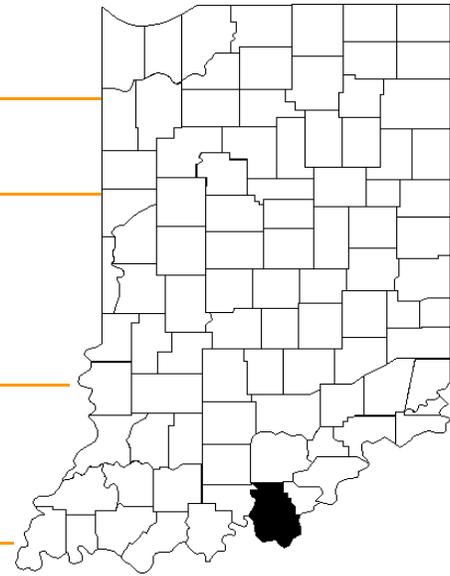
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 111 | Percent of Total Served: | 95.69% | County's Age 0-19 Population: | 97.43% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.36% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.96% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.28% |
| Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.86% | County's Age 0-19 Population: | 0.22% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.18% |
| Multi-Racial: | 4 | Percent of Total Served: | 3.45% | County's Age 0-19 Population: | 0.56% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 110 | E. Early Intervention | 2 |
| B. Family Child Care Home | 9 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 9 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 42 | H. Other | 106 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 3.4% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 31.0% | 18.7% | Physical Therapy: | 36.2% | 39.2% |
| Developmental Ther: | 57.8% | 38.7% | Psychology: | 1.7% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 92.2% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 2.6% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 42.2% | 56.2% |
| Nutrition: | 1.7% | 3.9% | Vision: | 2.6% | 0.3% |
| Occupational Ther: | 25.0% | 34.1% | | | |



Hendricks County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 32
SPOE Number: 90

II. Population Information (from Health Dept. and Census data).

County Population: 105,579
Age 0 to 3 Population: 3,718
Low Birth Weight Pop (0 to 3): 201
Population Growth Percentage: 37.48%
Low Birth Weight Percentage: 5.4

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 40
1 to 2 Year Olds: 123
2 to 3 Year Olds: 180
Over 3 Years Old: 102

IV. County Totals (from Claims data).

| | | | |
|--|-------------|----------------------------------|---------|
| Total Number of Children Served : | 445 | Percent of State Total Served: | 2.41% |
| Total Amount Paid on behalf of Children: | \$1,631,268 | Percent of State Total Paid Out: | 2.75% |
| Average Amount Paid Out per Child: | \$3,666 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|--------|
| Number of Children in Top 5%: | 127 | Percent of Co Total: | 28.54% | Percent of St Total: | 13.77% |
| Number of Children Middle 90%: | 315 | Percent of Co Total: | 70.79% | Percent of St Total: | 1.71% |
| Number of Children in Bottom 5%: | 3 | Percent of Co Total: | 0.67% | Percent of St Total: | 0.33% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|--------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 13.9 | | |
| Average Days from Referral to IFSP: | 35 | | |
| Children moving to Preschool Special Education: | 30 | Percent of Exiting Children: | 19.1% |
| Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 0.7% |
| Percent of County's 0-3 Population Served: | 11.97% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 431 | Percent of Total Served: | 96.85% | County's Age 0-19 Population: | 95.63% |
| African-American/Not Hispanic: | 5 | Percent of Total Served: | 1.12% | County's Age 0-19 Population: | 1.10% |
| Hispanic: | 4 | Percent of Total Served: | 0.90% | County's Age 0-19 Population: | 1.12% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.25% |
| Asian/Pacific Islander: | 4 | Percent of Total Served: | 0.90% | County's Age 0-19 Population: | 0.68% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.36% |
| Multi-Racial: | 1 | Percent of Total Served: | 0.22% | County's Age 0-19 Population: | 0.86% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 423 | E. Early Intervention | 75 |
| B. Family Child Care Home | 55 | F. Hospital Inpatient | 2 |
| C. Nursery School/Child Care | 44 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 48 | H. Other | 183 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 12.6% | 8.7% | Other Services: | 0.4% | 0.4% |
| Audiology: | 13.0% | 18.7% | Physical Therapy: | 43.6% | 39.2% |
| Developmental Ther: | 30.1% | 38.7% | Psychology: | 4.5% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 94.6% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 2.2% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.2% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 64.3% | 56.2% |
| Nutrition: | 10.6% | 3.9% | Vision: | 0.2% | 0.3% |
| Occupational Ther: | 36.9% | 34.1% | | | |



Henry County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 33
SPOE Number: 75

II. Population Information (from Health Dept. and Census data).

County Population: 48,959
Age 0 to 3 Population: 1,815
Low Birth Weight Pop (0 to 3): 113
Population Growth Percentage: 0.77%
Low Birth Weight Percentage: 6.2

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 22
1 to 2 Year Olds: 38
2 to 3 Year Olds: 49
Over 3 Years Old: 37

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 146 | Percent of State Total Served: | 0.79% |
| Total Amount Paid on behalf of Children: | \$503,489 | Percent of State Total Paid Out: | 0.85% |
| Average Amount Paid Out per Child: | \$3,449 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 43 | Percent of Co Total: | 29.45% | Percent of St Total: | 4.66% |
| Number of Children Middle 90%: | 102 | Percent of Co Total: | 69.86% | Percent of St Total: | 0.55% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 0.68% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 12.7 | | |
| Average Days from Referral to IFSP: | 36 | | |
| Children moving to Preschool Special Education: | 28 | Percent of Exiting Children: | 31.8% |
| Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 2.1% |
| Percent of County's 0-3 Population Served: | 8.04% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 137 | Percent of Total Served: | 93.84% | County's Age 0-19 Population: | 97.18% |
| African-American/Not Hispanic: | 2 | Percent of Total Served: | 1.37% | County's Age 0-19 Population: | 0.85% |
| Hispanic: | 1 | Percent of Total Served: | 0.68% | County's Age 0-19 Population: | 0.80% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.15% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.21% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.28% |
| Multi-Racial: | 6 | Percent of Total Served: | 4.11% | County's Age 0-19 Population: | 0.53% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|----|
| A. Home | 144 | E. Early Intervention | 4 |
| B. Family Child Care Home | 15 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 7 | G. Residential Facility | 2 |
| D. Outpatient Service Facility | 6 | H. Other | 52 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 8.2% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 1.4% | 18.7% | Physical Therapy: | 50.7% | 39.2% |
| Developmental Ther: | 48.6% | 38.7% | Psychology: | 2.1% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 97.9% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 52.1% | 56.2% |
| Nutrition: | 1.4% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 27.4% | 34.1% | | | |



Howard County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 34
SPOE Number: 45

II. Population Information (from Health Dept. and Census data).

County Population: 85,405
Age 0 to 3 Population: 3,700
Low Birth Weight Pop (0 to 3): 263
Population Growth Percentage: 5.12%
Low Birth Weight Percentage: 7.1

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 40
1 to 2 Year Olds: 56
2 to 3 Year Olds: 89
Over 3 Years Old: 63

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 248 | Percent of State Total Served: | 1.34% |
| Total Amount Paid on behalf of Children: | \$608,024 | Percent of State Total Paid Out: | 1.03% |
| Average Amount Paid Out per Child: | \$2,452 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 49 | Percent of Co Total: | 19.76% | Percent of St Total: | 5.31% |
| Number of Children Middle 90%: | 198 | Percent of Co Total: | 79.84% | Percent of St Total: | 1.07% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 0.40% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 13.4 | | |
| Average Days from Referral to IFSP: | 34 | | |
| Children moving to Preschool Special Education: | 52 | Percent of Exiting Children: | 39.1% |
| Eligible Children who declined services: | 6 | Percent of Total Served Who Declined: | 2.4% |
| Percent of County's 0-3 Population Served: | 6.70% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 213 | Percent of Total Served: | 85.89% | County's Age 0-19 Population: | 87.92% |
| African-American/Not Hispanic: | 14 | Percent of Total Served: | 5.65% | County's Age 0-19 Population: | 6.42% |
| Hispanic: | 6 | Percent of Total Served: | 2.42% | County's Age 0-19 Population: | 2.01% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.35% |
| Asian/Pacific Islander: | 4 | Percent of Total Served: | 1.61% | County's Age 0-19 Population: | 1.01% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.83% |
| Multi-Racial: | 11 | Percent of Total Served: | 4.44% | County's Age 0-19 Population: | 1.46% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 135 | E. Early Intervention | 72 |
| B. Family Child Care Home | 9 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 4 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 161 | H. Other | 213 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 9.7% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 10.1% | 18.7% | Physical Therapy: | 40.3% | 39.2% |
| Developmental Ther: | 28.2% | 38.7% | Psychology: | 1.6% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 94.8% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.4% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.4% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 54.8% | 56.2% |
| Nutrition: | 1.2% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 36.7% | 34.1% | | | |



Huntington County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 35
SPOE Number: 44

II. Population Information (from Health Dept. and Census data).

County Population: 38,444
Age 0 to 3 Population: 1,519
Low Birth Weight Pop (0 to 3): 102
Population Growth Percentage: 7.47%
Low Birth Weight Percentage: 6.7

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 15
1 to 2 Year Olds: 32
2 to 3 Year Olds: 44
Over 3 Years Old: 31

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 122 | Percent of State Total Served: | 0.66% |
| Total Amount Paid on behalf of Children: | \$321,906 | Percent of State Total Paid Out: | 0.54% |
| Average Amount Paid Out per Child: | \$2,639 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 30 | Percent of Co Total: | 24.59% | Percent of St Total: | 3.25% |
| Number of Children Middle 90%: | 90 | Percent of Co Total: | 73.77% | Percent of St Total: | 0.49% |
| Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 1.64% | Percent of St Total: | 0.22% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 11.9 | | |
| Average Days from Referral to IFSP: | 38 | | |
| Children moving to Preschool Special Education: | 19 | Percent of Exiting Children: | 31.1% |
| Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 0.8% |
| Percent of County's 0-3 Population Served: | 8.03% | | |

VII. Race Information (from Claims and Census data).

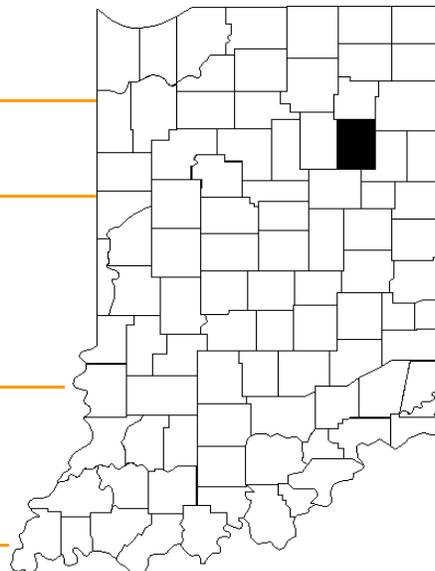
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 118 | Percent of Total Served: | 96.72% | County's Age 0-19 Population: | 97.22% |
| African-American/Not Hispanic: | 1 | Percent of Total Served: | 0.82% | County's Age 0-19 Population: | 0.18% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.95% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.41% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.32% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.26% |
| Multi-Racial: | 3 | Percent of Total Served: | 2.46% | County's Age 0-19 Population: | 0.67% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 101 | E. Early Intervention | 1 |
| B. Family Child Care Home | 2 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 46 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 12 | H. Other | 118 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 2.5% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 3.3% | 18.7% | Physical Therapy: | 41.8% | 39.2% |
| Developmental Ther: | 75.4% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 98.4% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 4.1% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 58.2% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 36.1% | 34.1% | | | |



Jackson County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 36
SPOE Number: 76

II. Population Information (from Health Dept. and Census data).

County Population: 42,017
Age 0 to 3 Population: 1,804
Low Birth Weight Pop (0 to 3): 117
Population Growth Percentage: 9.55%
Low Birth Weight Percentage: 6.5

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 38
1 to 2 Year Olds: 40
2 to 3 Year Olds: 63
Over 3 Years Old: 34

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 175 | Percent of State Total Served: | 0.95% |
| Total Amount Paid on behalf of Children: | \$434,607 | Percent of State Total Paid Out: | 0.73% |
| Average Amount Paid Out per Child: | \$2,483 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 54 | Percent of Co Total: | 30.86% | Percent of St Total: | 5.86% |
| Number of Children Middle 90%: | 118 | Percent of Co Total: | 67.43% | Percent of St Total: | 0.64% |
| Number of Children in Bottom 5%: | 3 | Percent of Co Total: | 1.71% | Percent of St Total: | 0.33% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|------|
| Average Age at Referral (in Months): | 10.7 | | |
| Average Days from Referral to IFSP: | 48 | | |
| Children moving to Preschool Special Education: | 9 | Percent of Exiting Children: | 7.6% |
| Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 1.7% |
| Percent of County's 0-3 Population Served: | 9.70% | | |

VII. Race Information (from Claims and Census data).

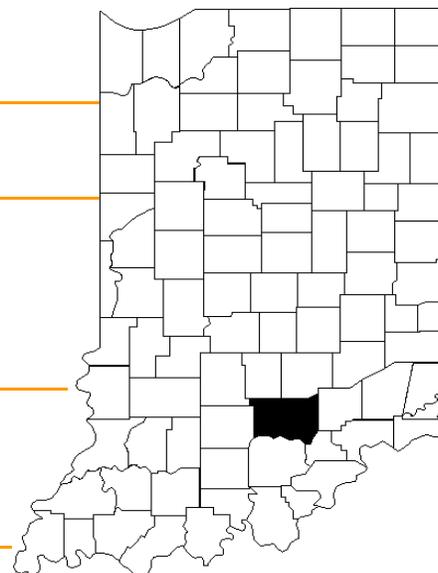
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 161 | Percent of Total Served: | 92.00% | County's Age 0-19 Population: | 93.55% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.53% |
| Hispanic: | 9 | Percent of Total Served: | 5.14% | County's Age 0-19 Population: | 2.69% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.24% |
| Asian/Pacific Islander: | 2 | Percent of Total Served: | 1.14% | County's Age 0-19 Population: | 0.81% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.50% |
| Multi-Racial: | 3 | Percent of Total Served: | 1.71% | County's Age 0-19 Population: | 0.68% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 158 | E. Early Intervention | 6 |
| B. Family Child Care Home | 19 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 3 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 32 | H. Other | 134 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 6.9% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 9.1% | 18.7% | Physical Therapy: | 35.4% | 39.2% |
| Developmental Ther: | 58.9% | 38.7% | Psychology: | 1.1% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 86.9% | 92.3% |
| Interpreter | 4.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 2.3% | 0.8% | Speech Therapy: | 30.3% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.6% | 0.3% |
| Occupational Ther: | 41.7% | 34.1% | | | |



Jasper County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 37
SPOE Number: 55

II. Population Information (from Health Dept. and Census data).

County Population: 30,481
Age 0 to 3 Population: 1,123
Low Birth Weight Pop (0 to 3): 67
Population Growth Percentage: 20.36%
Low Birth Weight Percentage: 6

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 13
1 to 2 Year Olds: 20
2 to 3 Year Olds: 27
Over 3 Years Old: 27

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 87 | Percent of State Total Served: | 0.47% |
| Total Amount Paid on behalf of Children: | \$197,605 | Percent of State Total Paid Out: | 0.33% |
| Average Amount Paid Out per Child: | \$2,271 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 17 | Percent of Co Total: | 19.54% | Percent of St Total: | 1.84% |
| Number of Children Middle 90%: | 67 | Percent of Co Total: | 77.01% | Percent of St Total: | 0.36% |
| Number of Children in Bottom 5%: | 3 | Percent of Co Total: | 3.45% | Percent of St Total: | 0.33% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 16.0 | | |
| Average Days from Referral to IFSP: | 50 | | |
| Children moving to Preschool Special Education: | 20 | Percent of Exiting Children: | 38.5% |
| Eligible Children who declined services: | 4 | Percent of Total Served Who Declined: | 4.6% |
| Percent of County's 0-3 Population Served: | 7.75% | | |

VII. Race Information (from Claims and Census data).

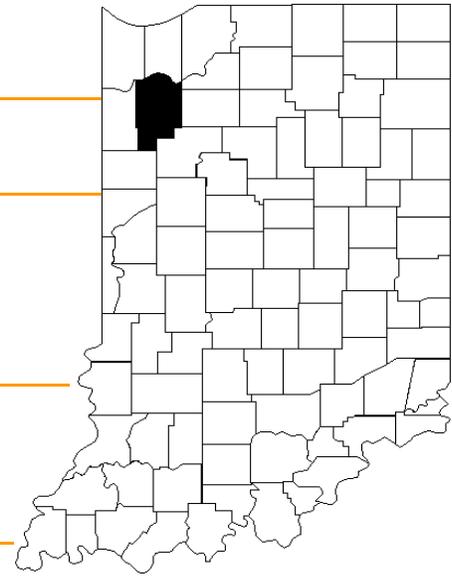
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 79 | Percent of Total Served: | 90.80% | County's Age 0-19 Population: | 95.58% |
| African-American/Not Hispanic: | 1 | Percent of Total Served: | 1.15% | County's Age 0-19 Population: | 0.34% |
| Hispanic: | 4 | Percent of Total Served: | 4.60% | County's Age 0-19 Population: | 2.44% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.18% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.18% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.62% |
| Multi-Racial: | 3 | Percent of Total Served: | 3.45% | County's Age 0-19 Population: | 0.67% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 73 | E. Early Intervention | 0 |
| B. Family Child Care Home | 5 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 1 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 17 | H. Other | 67 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 8.0% | 8.7% | Other Services: | 1.1% | 0.4% |
| Audiology: | 26.4% | 18.7% | Physical Therapy: | 34.5% | 39.2% |
| Developmental Ther: | 33.3% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 85.1% | 92.3% |
| Interpreter | 3.4% | 1.1% | Social Work: | 3.4% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 50.6% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 26.4% | 34.1% | | | |



Jay County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 38
SPOE Number: 43

II. Population Information (from Health Dept. and Census data).

County Population: 21,972
Age 0 to 3 Population: 982
Low Birth Weight Pop (0 to 3): 56
Population Growth Percentage: 1.37%
Low Birth Weight Percentage: 5.7

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 8
1 to 2 Year Olds: 21
2 to 3 Year Olds: 18
Over 3 Years Old: 21

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 68 | Percent of State Total Served: | 0.37% |
| Total Amount Paid on behalf of Children: | \$258,261 | Percent of State Total Paid Out: | 0.44% |
| Average Amount Paid Out per Child: | \$3,798 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 23 | Percent of Co Total: | 33.82% | Percent of St Total: | 2.49% |
| Number of Children Middle 90%: | 45 | Percent of Co Total: | 66.18% | Percent of St Total: | 0.24% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 11.8 | | |
| Average Days from Referral to IFSP: | 37 | | |
| Children moving to Preschool Special Education: | 11 | Percent of Exiting Children: | 34.4% |
| Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 4.4% |
| Percent of County's 0-3 Population Served: | 6.92% | | |

VII. Race Information (from Claims and Census data).

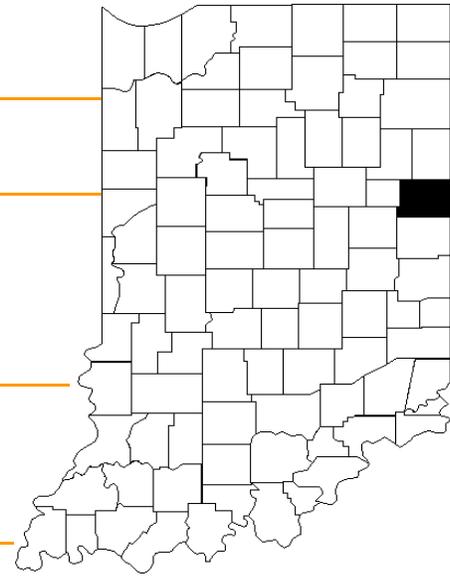
| | | | | | |
|---------------------------------|----|--------------------------|---------|-------------------------------|--------|
| White/Not Hispanic: | 68 | Percent of Total Served: | 100.00% | County's Age 0-19 Population: | 95.89% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.25% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.79% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.16% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.36% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.83% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.72% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|---|
| A. Home | 67 | E. Early Intervention | 0 |
| B. Family Child Care Home | 8 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 4 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 7 | H. Other | 5 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 7.4% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 10.3% | 18.7% | Physical Therapy: | 44.1% | 39.2% |
| Developmental Ther: | 66.2% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 95.6% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 2.9% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 70.6% | 56.2% |
| Nutrition: | 5.9% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 30.9% | 34.1% | | | |



Jefferson County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 39
SPOE Number: 76

II. Population Information (from Health Dept. and Census data).

County Population: 32,169
Age 0 to 3 Population: 1,209
Low Birth Weight Pop (0 to 3): 89
Population Growth Percentage: 6.40%
Low Birth Weight Percentage: 7.4

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 22
1 to 2 Year Olds: 26
2 to 3 Year Olds: 61
Over 3 Years Old: 32

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 141 | Percent of State Total Served: | 0.76% |
| Total Amount Paid on behalf of Children: | \$360,799 | Percent of State Total Paid Out: | 0.61% |
| Average Amount Paid Out per Child: | \$2,559 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 44 | Percent of Co Total: | 31.21% | Percent of St Total: | 4.77% |
| Number of Children Middle 90%: | 97 | Percent of Co Total: | 68.79% | Percent of St Total: | 0.53% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|--------|---------------------------------------|------|
| Average Age at Referral (in Months): | 11.2 | | |
| Average Days from Referral to IFSP: | 51 | | |
| Children moving to Preschool Special Education: | 8 | Percent of Exiting Children: | 8.6% |
| Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 2.1% |
| Percent of County's 0-3 Population Served: | 11.66% | | |

VII. Race Information (from Claims and Census data).

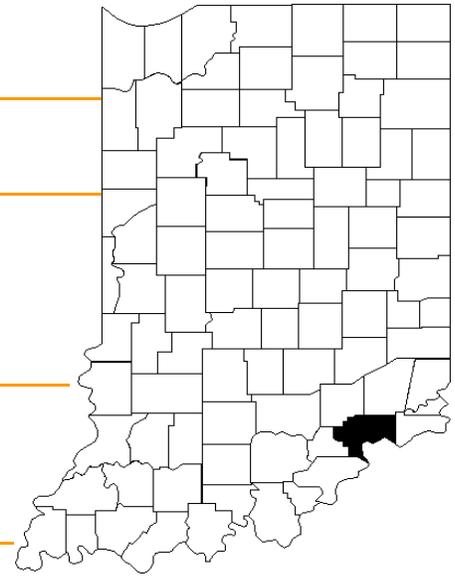
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 134 | Percent of Total Served: | 95.04% | County's Age 0-19 Population: | 95.19% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.44% |
| Hispanic: | 3 | Percent of Total Served: | 2.13% | County's Age 0-19 Population: | 1.05% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.23% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.60% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.39% |
| Multi-Racial: | 4 | Percent of Total Served: | 2.84% | County's Age 0-19 Population: | 1.11% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 132 | E. Early Intervention | 2 |
| B. Family Child Care Home | 16 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 13 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 27 | H. Other | 105 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 8.5% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 9.9% | 18.7% | Physical Therapy: | 41.8% | 39.2% |
| Developmental Ther: | 69.5% | 38.7% | Psychology: | 2.1% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 95.0% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.7% | 0.8% | Speech Therapy: | 40.4% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 2.8% | 0.3% |
| Occupational Ther: | 18.4% | 34.1% | | | |



Jennings County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 40
SPOE Number: 78

II. Population Information (from Health Dept. and Census data).

County Population: 28,214
Age 0 to 3 Population: 1,259
Low Birth Weight Pop (0 to 3): 88
Population Growth Percentage: 16.45%
Low Birth Weight Percentage: 7

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 13
1 to 2 Year Olds: 33
2 to 3 Year Olds: 25
Over 3 Years Old: 23

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 94 | Percent of State Total Served: | 0.51% |
| Total Amount Paid on behalf of Children: | \$301,338 | Percent of State Total Paid Out: | 0.51% |
| Average Amount Paid Out per Child: | \$3,206 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 26 | Percent of Co Total: | 27.66% | Percent of St Total: | 2.82% |
| Number of Children Middle 90%: | 68 | Percent of Co Total: | 72.34% | Percent of St Total: | 0.37% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 12.1 | | |
| Average Days from Referral to IFSP: | 44 | | |
| Children moving to Preschool Special Education: | 1 | Percent of Exiting Children: | 14.3% |
| Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 2.1% |
| Percent of County's 0-3 Population Served: | 7.47% | | |

VII. Race Information (from Claims and Census data).

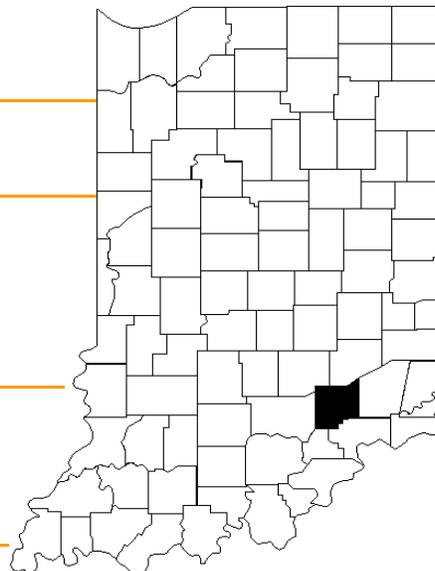
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 90 | Percent of Total Served: | 95.74% | County's Age 0-19 Population: | 96.77% |
| African-American/Not Hispanic: | 3 | Percent of Total Served: | 3.19% | County's Age 0-19 Population: | 0.74% |
| Hispanic: | 1 | Percent of Total Served: | 1.06% | County's Age 0-19 Population: | 0.70% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.21% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.26% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.21% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.10% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 91 | E. Early Intervention | 8 |
| B. Family Child Care Home | 14 | F. Hospital Inpatient | 1 |
| C. Nursery School/Child Care | 2 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 9 | H. Other | 75 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 14.9% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 10.6% | 18.7% | Physical Therapy: | 45.7% | 39.2% |
| Developmental Ther: | 75.5% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 98.9% | 92.3% |
| Interpreter | 1.1% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 3.2% | 0.8% | Speech Therapy: | 36.2% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 2.1% | 0.3% |
| Occupational Ther: | 23.4% | 34.1% | | | |



Johnson County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 41
SPOE Number: 54

II. Population Information (from Health Dept. and Census data).

County Population: 117,162
Age 0 to 3 Population: 4,616
Low Birth Weight Pop (0 to 3): 305
Population Growth Percentage: 30.76%
Low Birth Weight Percentage: 6.6

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 47
1 to 2 Year Olds: 93
2 to 3 Year Olds: 156
Over 3 Years Old: 111

IV. County Totals (from Claims data).

| | | | |
|--|-------------|----------------------------------|---------|
| Total Number of Children Served : | 407 | Percent of State Total Served: | 2.21% |
| Total Amount Paid on behalf of Children: | \$1,381,981 | Percent of State Total Paid Out: | 2.33% |
| Average Amount Paid Out per Child: | \$3,396 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|--------|
| Number of Children in Top 5%: | 112 | Percent of Co Total: | 27.52% | Percent of St Total: | 12.15% |
| Number of Children Middle 90%: | 292 | Percent of Co Total: | 71.74% | Percent of St Total: | 1.58% |
| Number of Children in Bottom 5%: | 3 | Percent of Co Total: | 0.74% | Percent of St Total: | 0.33% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 14.7 | | |
| Average Days from Referral to IFSP: | 39 | | |
| Children moving to Preschool Special Education: | 52 | Percent of Exiting Children: | 28.1% |
| Eligible Children who declined services: | 7 | Percent of Total Served Who Declined: | 1.7% |
| Percent of County's 0-3 Population Served: | 8.82% | | |

VII. Race Information (from Claims and Census data).

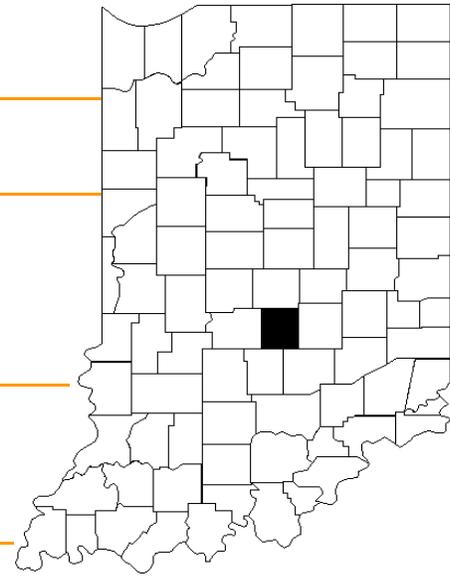
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 392 | Percent of Total Served: | 96.31% | County's Age 0-19 Population: | 95.70% |
| African-American/Not Hispanic: | 2 | Percent of Total Served: | 0.49% | County's Age 0-19 Population: | 0.78% |
| Hispanic: | 3 | Percent of Total Served: | 0.74% | County's Age 0-19 Population: | 1.38% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.18% |
| Asian/Pacific Islander: | 5 | Percent of Total Served: | 1.23% | County's Age 0-19 Population: | 0.85% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.47% |
| Multi-Racial: | 5 | Percent of Total Served: | 1.23% | County's Age 0-19 Population: | 0.64% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 386 | E. Early Intervention | 70 |
| B. Family Child Care Home | 48 | F. Hospital Inpatient | 1 |
| C. Nursery School/Child Care | 44 | G. Residential Facility | 3 |
| D. Outpatient Service Facility | 71 | H. Other | 291 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 8.6% | 8.7% | Other Services: | 0.7% | 0.4% |
| Audiology: | 24.8% | 18.7% | Physical Therapy: | 39.8% | 39.2% |
| Developmental Ther: | 22.6% | 38.7% | Psychology: | 2.5% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 93.4% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.2% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 62.9% | 56.2% |
| Nutrition: | 6.6% | 3.9% | Vision: | 0.2% | 0.3% |
| Occupational Ther: | 35.4% | 34.1% | | | |



Knox County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 42
SPOE Number: 64

II. Population Information (from Health Dept. and Census data).

County Population: 39,718
Age 0 to 3 Population: 1,492
Low Birth Weight Pop (0 to 3): 115
Population Growth Percentage: -1.57%
Low Birth Weight Percentage: 7.7

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 11
1 to 2 Year Olds: 22
2 to 3 Year Olds: 45
Over 3 Years Old: 30

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 108 | Percent of State Total Served: | 0.59% |
| Total Amount Paid on behalf of Children: | \$279,418 | Percent of State Total Paid Out: | 0.47% |
| Average Amount Paid Out per Child: | \$2,587 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 24 | Percent of Co Total: | 22.22% | Percent of St Total: | 2.60% |
| Number of Children Middle 90%: | 84 | Percent of Co Total: | 77.78% | Percent of St Total: | 0.46% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 16.8 | | |
| Average Days from Referral to IFSP: | 39 | | |
| Children moving to Preschool Special Education: | 18 | Percent of Exiting Children: | 28.1% |
| Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 2.8% |
| Percent of County's 0-3 Population Served: | 7.24% | | |

VII. Race Information (from Claims and Census data).

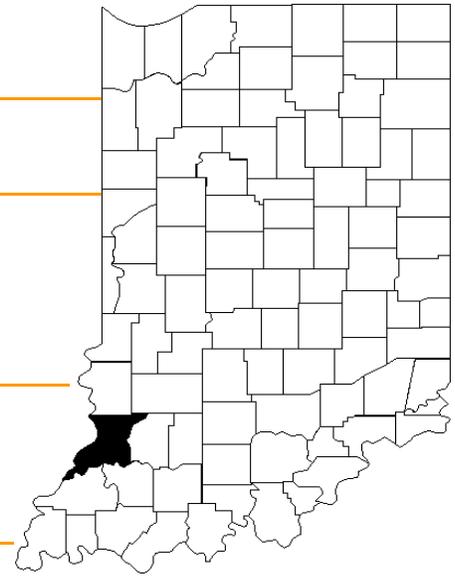
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 100 | Percent of Total Served: | 92.59% | County's Age 0-19 Population: | 95.58% |
| African-American/Not Hispanic: | 1 | Percent of Total Served: | 0.93% | County's Age 0-19 Population: | 1.84% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.82% |
| American Indian/Alaskan Native: | 1 | Percent of Total Served: | 0.93% | County's Age 0-19 Population: | 0.21% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.56% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.31% |
| Multi-Racial: | 6 | Percent of Total Served: | 5.56% | County's Age 0-19 Population: | 0.69% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|----|
| A. Home | 102 | E. Early Intervention | 0 |
| B. Family Child Care Home | 14 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 26 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 14 | H. Other | 39 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 0.9% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 8.3% | 18.7% | Physical Therapy: | 23.1% | 39.2% |
| Developmental Ther: | 43.5% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 94.4% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.9% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 66.7% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 10.2% | 34.1% | | | |



Kosciusko County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 43
SPOE Number: 71

II. Population Information (from Health Dept. and Census data).

County Population: 74,657
Age 0 to 3 Population: 3,388
Low Birth Weight Pop (0 to 3): 210
Population Growth Percentage: 13.42%
Low Birth Weight Percentage: 6.2

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 31
1 to 2 Year Olds: 58
2 to 3 Year Olds: 63
Over 3 Years Old: 50

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 202 | Percent of State Total Served: | 1.10% |
| Total Amount Paid on behalf of Children: | \$558,086 | Percent of State Total Paid Out: | 0.94% |
| Average Amount Paid Out per Child: | \$2,763 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 43 | Percent of Co Total: | 21.29% | Percent of St Total: | 4.66% |
| Number of Children Middle 90%: | 159 | Percent of Co Total: | 78.71% | Percent of St Total: | 0.86% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 12.2 | | |
| Average Days from Referral to IFSP: | 39 | | |
| Children moving to Preschool Special Education: | 17 | Percent of Exiting Children: | 18.3% |
| Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 1.0% |
| Percent of County's 0-3 Population Served: | 5.96% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 167 | Percent of Total Served: | 82.67% | County's Age 0-19 Population: | 89.82% |
| African-American/Not Hispanic: | 2 | Percent of Total Served: | 0.99% | County's Age 0-19 Population: | 0.57% |
| Hispanic: | 18 | Percent of Total Served: | 8.91% | County's Age 0-19 Population: | 5.03% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.24% |
| Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.50% | County's Age 0-19 Population: | 0.54% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 2.79% |
| Multi-Racial: | 14 | Percent of Total Served: | 6.93% | County's Age 0-19 Population: | 1.01% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|----|
| A. Home | 193 | E. Early Intervention | 77 |
| B. Family Child Care Home | 47 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 11 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 9 | H. Other | 55 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 2.5% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 9.4% | 18.7% | Physical Therapy: | 36.6% | 39.2% |
| Developmental Ther: | 69.8% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 95.0% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 1.5% | 0.8% | Speech Therapy: | 43.6% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.5% | 0.3% |
| Occupational Ther: | 29.7% | 34.1% | | | |



Lagrange County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 44
SPOE Number: 72

II. Population Information (from Health Dept. and Census data).

County Population: 35,339
Age 0 to 3 Population: 2,117
Low Birth Weight Pop (0 to 3): 104
Population Growth Percentage: 18.43%
Low Birth Weight Percentage: 4.9

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 14
1 to 2 Year Olds: 28
2 to 3 Year Olds: 15
Over 3 Years Old: 15

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 72 | Percent of State Total Served: | 0.39% |
| Total Amount Paid on behalf of Children: | \$197,647 | Percent of State Total Paid Out: | 0.33% |
| Average Amount Paid Out per Child: | \$2,745 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 14 | Percent of Co Total: | 19.44% | Percent of St Total: | 1.52% |
| Number of Children Middle 90%: | 56 | Percent of Co Total: | 77.78% | Percent of St Total: | 0.30% |
| Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 2.78% | Percent of St Total: | 0.22% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 11.0 | | |
| Average Days from Referral to IFSP: | 42 | | |
| Children moving to Preschool Special Education: | 4 | Percent of Exiting Children: | 11.1% |
| Eligible Children who declined services: | 0 | Percent of Total Served Who Declined: | 0.0% |
| Percent of County's 0-3 Population Served: | 3.40% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 68 | Percent of Total Served: | 94.44% | County's Age 0-19 Population: | 93.70% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.18% |
| Hispanic: | 3 | Percent of Total Served: | 4.17% | County's Age 0-19 Population: | 3.14% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.14% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.26% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.86% |
| Multi-Racial: | 1 | Percent of Total Served: | 1.39% | County's Age 0-19 Population: | 0.72% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 65 | E. Early Intervention | 2 |
| B. Family Child Care Home | 1 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 0 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 7 | H. Other | 47 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 6.9% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 11.1% | 18.7% | Physical Therapy: | 40.3% | 39.2% |
| Developmental Ther: | 44.4% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 83.3% | 92.3% |
| Interpreter | 1.4% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 40.3% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 30.6% | 34.1% | | | |



Lake County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 45
SPOE Number: 96

II. Population Information (from Health Dept. and Census data).

County Population: 488,229
Age 0 to 3 Population: 21,918
Low Birth Weight Pop (0 to 3): 1,863
Population Growth Percentage: 1.89%
Low Birth Weight Percentage: 8.5

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 164
1 to 2 Year Olds: 290
2 to 3 Year Olds: 329
Over 3 Years Old: 270

IV. County Totals (from Claims data).

| | | | |
|--|-------------|----------------------------------|---------|
| Total Number of Children Served : | 1,053 | Percent of State Total Served: | 5.71% |
| Total Amount Paid on behalf of Children: | \$3,770,119 | Percent of State Total Paid Out: | 6.37% |
| Average Amount Paid Out per Child: | \$3,580 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|--------|
| Number of Children in Top 5%: | 341 | Percent of Co Total: | 32.38% | Percent of St Total: | 36.98% |
| Number of Children Middle 90%: | 691 | Percent of Co Total: | 65.62% | Percent of St Total: | 3.75% |
| Number of Children in Bottom 5%: | 21 | Percent of Co Total: | 1.99% | Percent of St Total: | 2.28% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|------|
| Average Age at Referral (in Months): | 12.1 | | |
| Average Days from Referral to IFSP: | 45 | | |
| Children moving to Preschool Special Education: | 29 | Percent of Exiting Children: | 9.4% |
| Eligible Children who declined services: | 17 | Percent of Total Served Who Declined: | 1.6% |
| Percent of County's 0-3 Population Served: | 4.80% | | |

VII. Race Information (from Claims and Census data).

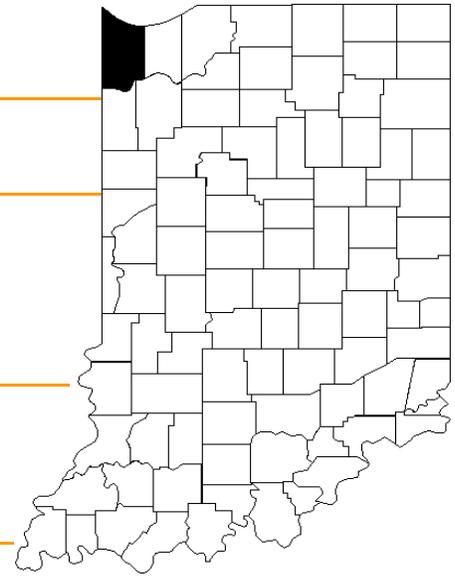
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 591 | Percent of Total Served: | 56.13% | County's Age 0-19 Population: | 58.58% |
| African-American/Not Hispanic: | 254 | Percent of Total Served: | 24.12% | County's Age 0-19 Population: | 22.24% |
| Hispanic: | 139 | Percent of Total Served: | 13.20% | County's Age 0-19 Population: | 12.20% |
| American Indian/Alaskan Native: | 1 | Percent of Total Served: | 0.09% | County's Age 0-19 Population: | 0.24% |
| Asian/Pacific Islander: | 20 | Percent of Total Served: | 1.90% | County's Age 0-19 Population: | 0.76% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 4.36% |
| Multi-Racial: | 48 | Percent of Total Served: | 4.56% | County's Age 0-19 Population: | 1.63% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 912 | E. Early Intervention | 235 |
| B. Family Child Care Home | 91 | F. Hospital Inpatient | 6 |
| C. Nursery School/Child Care | 70 | G. Residential Facility | 10 |
| D. Outpatient Service Facility | 345 | H. Other | 697 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 6.5% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 19.8% | 18.7% | Physical Therapy: | 41.7% | 39.2% |
| Developmental Ther: | 27.4% | 38.7% | Psychology: | 3.1% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 90.5% | 92.3% |
| Interpreter | 0.7% | 1.1% | Social Work: | 0.2% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 3.4% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 55.2% | 56.2% |
| Nutrition: | 8.0% | 3.9% | Vision: | 0.1% | 0.3% |
| Occupational Ther: | 42.7% | 34.1% | | | |



Laporte County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 46
SPOE Number: 95

II. Population Information (from Health Dept. and Census data).

County Population: 110,844
Age 0 to 3 Population: 4,521
Low Birth Weight Pop (0 to 3): 316
Population Growth Percentage: 2.84%
Low Birth Weight Percentage: 7

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 46
1 to 2 Year Olds: 52
2 to 3 Year Olds: 68
Over 3 Years Old: 64

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 230 | Percent of State Total Served: | 1.25% |
| Total Amount Paid on behalf of Children: | \$688,003 | Percent of State Total Paid Out: | 1.16% |
| Average Amount Paid Out per Child: | \$2,991 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 66 | Percent of Co Total: | 28.70% | Percent of St Total: | 7.16% |
| Number of Children Middle 90%: | 162 | Percent of Co Total: | 70.43% | Percent of St Total: | 0.88% |
| Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 0.87% | Percent of St Total: | 0.22% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 12.1 | | |
| Average Days from Referral to IFSP: | 40 | | |
| Children moving to Preschool Special Education: | 43 | Percent of Exiting Children: | 35.8% |
| Eligible Children who declined services: | 17 | Percent of Total Served Who Declined: | 7.4% |
| Percent of County's 0-3 Population Served: | 5.09% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 177 | Percent of Total Served: | 76.96% | County's Age 0-19 Population: | 83.59% |
| African-American/Not Hispanic: | 35 | Percent of Total Served: | 15.22% | County's Age 0-19 Population: | 9.82% |
| Hispanic: | 4 | Percent of Total Served: | 1.74% | County's Age 0-19 Population: | 3.09% |
| American Indian/Alaskan Native: | 1 | Percent of Total Served: | 0.43% | County's Age 0-19 Population: | 0.30% |
| Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.43% | County's Age 0-19 Population: | 0.46% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.27% |
| Multi-Racial: | 12 | Percent of Total Served: | 5.22% | County's Age 0-19 Population: | 1.47% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|----|
| A. Home | 219 | E. Early Intervention | 34 |
| B. Family Child Care Home | 12 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 16 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 14 | H. Other | 94 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 9.1% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 11.7% | 18.7% | Physical Therapy: | 44.3% | 39.2% |
| Developmental Ther: | 33.0% | 38.7% | Psychology: | 3.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 97.0% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.9% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.4% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 51.3% | 56.2% |
| Nutrition: | 9.1% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 33.9% | 34.1% | | | |



Lawrence County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 47
SPOE Number: 87

II. Population Information (from Health Dept. and Census data).

County Population: 46,524
Age 0 to 3 Population: 1,846
Low Birth Weight Pop (0 to 3): 122
Population Growth Percentage: 7.20%
Low Birth Weight Percentage: 6.6

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 23
1 to 2 Year Olds: 29
2 to 3 Year Olds: 42
Over 3 Years Old: 32

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 126 | Percent of State Total Served: | 0.68% |
| Total Amount Paid on behalf of Children: | \$366,263 | Percent of State Total Paid Out: | 0.62% |
| Average Amount Paid Out per Child: | \$2,907 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 28 | Percent of Co Total: | 22.22% | Percent of St Total: | 3.04% |
| Number of Children Middle 90%: | 96 | Percent of Co Total: | 76.19% | Percent of St Total: | 0.52% |
| Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 1.59% | Percent of St Total: | 0.22% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 12.4 | | |
| Average Days from Referral to IFSP: | 39 | | |
| Children moving to Preschool Special Education: | 15 | Percent of Exiting Children: | 22.7% |
| Eligible Children who declined services: | 5 | Percent of Total Served Who Declined: | 4.0% |
| Percent of County's 0-3 Population Served: | 6.83% | | |

VII. Race Information (from Claims and Census data).

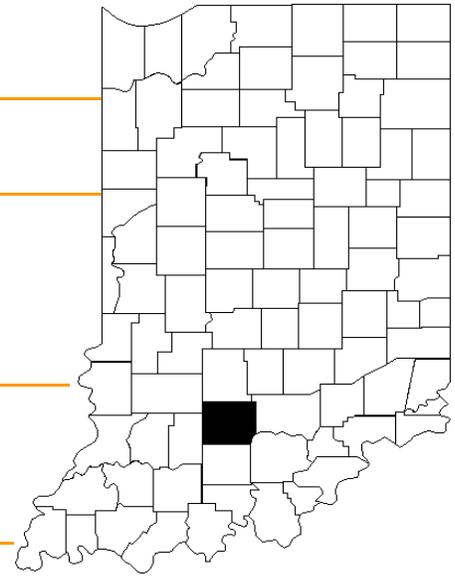
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 121 | Percent of Total Served: | 96.03% | County's Age 0-19 Population: | 97.04% |
| African-American/Not Hispanic: | 2 | Percent of Total Served: | 1.59% | County's Age 0-19 Population: | 0.38% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.91% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.28% |
| Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.79% | County's Age 0-19 Population: | 0.29% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.33% |
| Multi-Racial: | 2 | Percent of Total Served: | 1.59% | County's Age 0-19 Population: | 0.77% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 113 | E. Early Intervention | 0 |
| B. Family Child Care Home | 25 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 7 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 4 | H. Other | 122 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 6.3% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 27.0% | 18.7% | Physical Therapy: | 34.1% | 39.2% |
| Developmental Ther: | 50.0% | 38.7% | Psychology: | 4.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 88.9% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 52.4% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 31.7% | 34.1% | | | |



Madison County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 48
SPOE Number: 57

II. Population Information (from Health Dept. and Census data).

County Population: 134,154
Age 0 to 3 Population: 5,204
Low Birth Weight Pop (0 to 3): 432
Population Growth Percentage: 2.06%
Low Birth Weight Percentage: 8.3

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 55
1 to 2 Year Olds: 96
2 to 3 Year Olds: 134
Over 3 Years Old: 96

IV. County Totals (from Claims data).

| | | | |
|--|-------------|----------------------------------|---------|
| Total Number of Children Served : | 381 | Percent of State Total Served: | 2.07% |
| Total Amount Paid on behalf of Children: | \$1,224,859 | Percent of State Total Paid Out: | 2.07% |
| Average Amount Paid Out per Child: | \$3,215 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|--------|
| Number of Children in Top 5%: | 103 | Percent of Co Total: | 27.03% | Percent of St Total: | 11.17% |
| Number of Children Middle 90%: | 277 | Percent of Co Total: | 72.70% | Percent of St Total: | 1.50% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 0.26% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 13.7 | | |
| Average Days from Referral to IFSP: | 43 | | |
| Children moving to Preschool Special Education: | 53 | Percent of Exiting Children: | 28.8% |
| Eligible Children who declined services: | 10 | Percent of Total Served Who Declined: | 2.6% |
| Percent of County's 0-3 Population Served: | 7.32% | | |

VII. Race Information (from Claims and Census data).

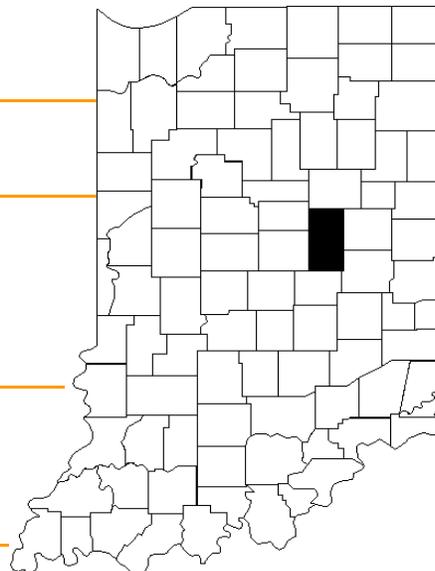
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 328 | Percent of Total Served: | 86.09% | County's Age 0-19 Population: | 88.56% |
| African-American/Not Hispanic: | 28 | Percent of Total Served: | 7.35% | County's Age 0-19 Population: | 7.76% |
| Hispanic: | 12 | Percent of Total Served: | 3.15% | County's Age 0-19 Population: | 1.49% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.23% |
| Asian/Pacific Islander: | 3 | Percent of Total Served: | 0.79% | County's Age 0-19 Population: | 0.36% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.59% |
| Multi-Racial: | 10 | Percent of Total Served: | 2.62% | County's Age 0-19 Population: | 1.00% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 354 | E. Early Intervention | 33 |
| B. Family Child Care Home | 21 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 40 | G. Residential Facility | 3 |
| D. Outpatient Service Facility | 59 | H. Other | 315 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 7.6% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 14.4% | 18.7% | Physical Therapy: | 47.5% | 39.2% |
| Developmental Ther: | 40.7% | 38.7% | Psychology: | 3.1% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 93.2% | 92.3% |
| Interpreter | 0.3% | 1.1% | Social Work: | 3.4% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 53.0% | 56.2% |
| Nutrition: | 0.8% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 41.7% | 34.1% | | | |



Marion County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 49
SPOE Number: 49

II. Population Information (from Health Dept. and Census data).

County Population: 865,663
Age 0 to 3 Population: 43,067
Low Birth Weight Pop (0 to 3): 3,790
Population Growth Percentage: 7.94%
Low Birth Weight Percentage: 8.8

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 487
1 to 2 Year Olds: 851
2 to 3 Year Olds: 1077
Over 3 Years Old: 801

IV. County Totals (from Claims data).

| | | | |
|--|--------------|----------------------------------|---------|
| Total Number of Children Served : | 3,216 | Percent of State Total Served: | 17.44% |
| Total Amount Paid on behalf of Children: | \$10,832,451 | Percent of State Total Paid Out: | 18.29% |
| Average Amount Paid Out per Child: | \$3,368 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|------|----------------------|--------|----------------------|--------|
| Number of Children in Top 5%: | 886 | Percent of Co Total: | 27.55% | Percent of St Total: | 96.08% |
| Number of Children Middle 90%: | 2281 | Percent of Co Total: | 70.93% | Percent of St Total: | 12.37% |
| Number of Children in Bottom 5%: | 49 | Percent of Co Total: | 1.52% | Percent of St Total: | 5.31% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 13.7 | | |
| Average Days from Referral to IFSP: | 39 | | |
| Children moving to Preschool Special Education: | 405 | Percent of Exiting Children: | 25.9% |
| Eligible Children who declined services: | 91 | Percent of Total Served Who Declined: | 2.8% |
| Percent of County's 0-3 Population Served: | 7.47% | | |

VII. Race Information (from Claims and Census data).

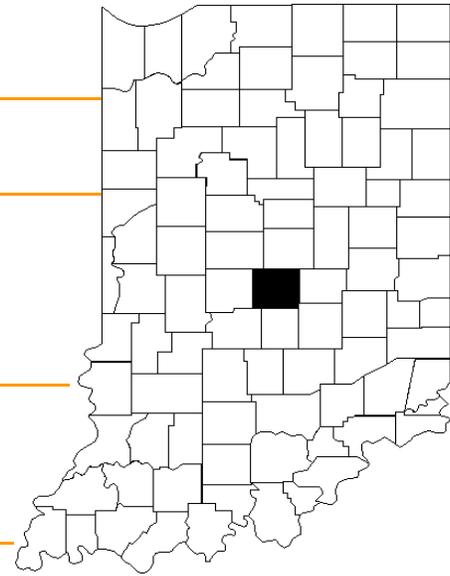
| | | | | | |
|---------------------------------|------|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 1794 | Percent of Total Served: | 55.78% | County's Age 0-19 Population: | 67.76% |
| African-American/Not Hispanic: | 932 | Percent of Total Served: | 28.98% | County's Age 0-19 Population: | 23.23% |
| Hispanic: | 243 | Percent of Total Served: | 7.56% | County's Age 0-19 Population: | 3.87% |
| American Indian/Alaskan Native: | 10 | Percent of Total Served: | 0.31% | County's Age 0-19 Population: | 0.24% |
| Asian/Pacific Islander: | 63 | Percent of Total Served: | 1.96% | County's Age 0-19 Population: | 1.42% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.90% |
| Multi-Racial: | 174 | Percent of Total Served: | 5.41% | County's Age 0-19 Population: | 1.58% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|------|-------------------------|------|
| A. Home | 2833 | E. Early Intervention | 1545 |
| B. Family Child Care Home | 274 | F. Hospital Inpatient | 2 |
| C. Nursery School/Child Care | 280 | G. Residential Facility | 12 |
| D. Outpatient Service Facility | 319 | H. Other | 1289 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 10.5% | 8.7% | Other Services: | 0.4% | 0.4% |
| Audiology: | 18.4% | 18.7% | Physical Therapy: | 44.6% | 39.2% |
| Developmental Ther: | 31.8% | 38.7% | Psychology: | 3.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 90.1% | 92.3% |
| Interpreter | 1.9% | 1.1% | Social Work: | 2.8% | 1.2% |
| Medical | 0.2% | 0.1% | Transportation: | 0.2% | 0.5% |
| Nursing: | 0.1% | 0.8% | Speech Therapy: | 54.4% | 56.2% |
| Nutrition: | 5.6% | 3.9% | Vision: | 0.1% | 0.3% |
| Occupational Ther: | 41.4% | 34.1% | | | |



Marshall County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 50
SPOE Number: 42

II. Population Information (from Health Dept. and Census data).

County Population: 45,780
Age 0 to 3 Population: 2,111
Low Birth Weight Pop (0 to 3): 137
Population Growth Percentage: 6.98%
Low Birth Weight Percentage: 6.5

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 28
1 to 2 Year Olds: 33
2 to 3 Year Olds: 67
Over 3 Years Old: 28

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 156 | Percent of State Total Served: | 0.85% |
| Total Amount Paid on behalf of Children: | \$362,859 | Percent of State Total Paid Out: | 0.61% |
| Average Amount Paid Out per Child: | \$2,326 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 28 | Percent of Co Total: | 17.95% | Percent of St Total: | 3.04% |
| Number of Children Middle 90%: | 126 | Percent of Co Total: | 80.77% | Percent of St Total: | 0.68% |
| Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 1.28% | Percent of St Total: | 0.22% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 12.0 | | |
| Average Days from Referral to IFSP: | 43 | | |
| Children moving to Preschool Special Education: | 16 | Percent of Exiting Children: | 21.3% |
| Eligible Children who declined services: | 4 | Percent of Total Served Who Declined: | 2.6% |
| Percent of County's 0-3 Population Served: | 7.39% | | |

VII. Race Information (from Claims and Census data).

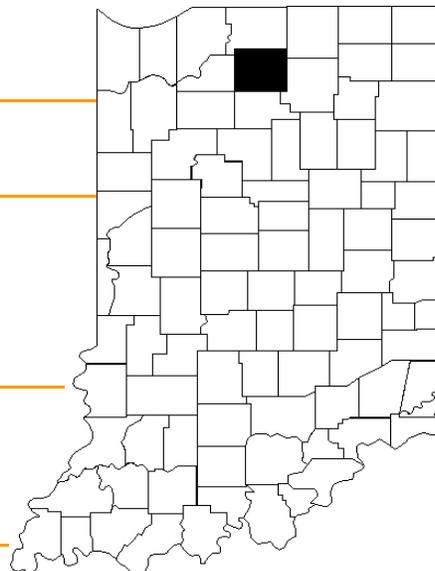
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 144 | Percent of Total Served: | 92.31% | County's Age 0-19 Population: | 89.89% |
| African-American/Not Hispanic: | 1 | Percent of Total Served: | 0.64% | County's Age 0-19 Population: | 0.28% |
| Hispanic: | 9 | Percent of Total Served: | 5.77% | County's Age 0-19 Population: | 5.90% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.28% |
| Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.64% | County's Age 0-19 Population: | 0.31% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 2.39% |
| Multi-Racial: | 1 | Percent of Total Served: | 0.64% | County's Age 0-19 Population: | 0.95% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 133 | E. Early Intervention | 57 |
| B. Family Child Care Home | 7 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 0 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 39 | H. Other | 101 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 5.1% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 21.8% | 18.7% | Physical Therapy: | 27.6% | 39.2% |
| Developmental Ther: | 50.6% | 38.7% | Psychology: | 2.6% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 85.9% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 36.5% | 56.2% |
| Nutrition: | 0.6% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 28.2% | 34.1% | | | |



Martin County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 51
SPOE Number: 92

II. Population Information (from Health Dept. and Census data).

County Population: 10,440
Age 0 to 3 Population: 471
Low Birth Weight Pop (0 to 3): 32
Population Growth Percentage: 0.00%
Low Birth Weight Percentage: 6.7

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 5
1 to 2 Year Olds: 13
2 to 3 Year Olds: 8
Over 3 Years Old: 5

IV. County Totals (from Claims data).

| | | | |
|--|----------|----------------------------------|---------|
| Total Number of Children Served : | 31 | Percent of State Total Served: | 0.17% |
| Total Amount Paid on behalf of Children: | \$71,632 | Percent of State Total Paid Out: | 0.12% |
| Average Amount Paid Out per Child: | \$2,311 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 4 | Percent of Co Total: | 12.90% | Percent of St Total: | 0.43% |
| Number of Children Middle 90%: | 26 | Percent of Co Total: | 83.87% | Percent of St Total: | 0.14% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 3.23% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|------|
| Average Age at Referral (in Months): | 9.2 | | |
| Average Days from Referral to IFSP: | 40 | | |
| Children moving to Preschool Special Education: | 0 | Percent of Exiting Children: | 0.0% |
| Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 6.5% |
| Percent of County's 0-3 Population Served: | 6.58% | | |

VII. Race Information (from Claims and Census data).

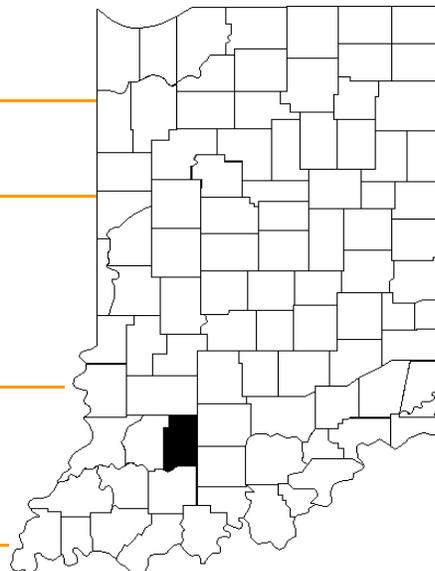
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 30 | Percent of Total Served: | 96.77% | County's Age 0-19 Population: | 98.53% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.15% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.41% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.12% |
| Asian/Pacific Islander: | 1 | Percent of Total Served: | 3.23% | County's Age 0-19 Population: | 0.17% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.11% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.52% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 31 | E. Early Intervention | 1 |
| B. Family Child Care Home | 8 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 0 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 0 | H. Other | 27 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 0.0% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 6.5% | 18.7% | Physical Therapy: | 48.4% | 39.2% |
| Developmental Ther: | 64.5% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 93.5% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 35.5% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 35.5% | 34.1% | | | |



Miami County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 52
SPOE Number: 98

II. Population Information (from Health Dept. and Census data).

County Population: 36,245
Age 0 to 3 Population: 1,313
Low Birth Weight Pop (0 to 3): 87
Population Growth Percentage: -2.21%
Low Birth Weight Percentage: 6.6

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 12
1 to 2 Year Olds: 23
2 to 3 Year Olds: 33
Over 3 Years Old: 24

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 92 | Percent of State Total Served: | 0.50% |
| Total Amount Paid on behalf of Children: | \$215,288 | Percent of State Total Paid Out: | 0.36% |
| Average Amount Paid Out per Child: | \$2,340 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 14 | Percent of Co Total: | 15.22% | Percent of St Total: | 1.52% |
| Number of Children Middle 90%: | 74 | Percent of Co Total: | 80.43% | Percent of St Total: | 0.40% |
| Number of Children in Bottom 5%: | 4 | Percent of Co Total: | 4.35% | Percent of St Total: | 0.43% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 15.2 | | |
| Average Days from Referral to IFSP: | 29 | | |
| Children moving to Preschool Special Education: | 15 | Percent of Exiting Children: | 27.3% |
| Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 2.2% |
| Percent of County's 0-3 Population Served: | 7.00% | | |

VII. Race Information (from Claims and Census data).

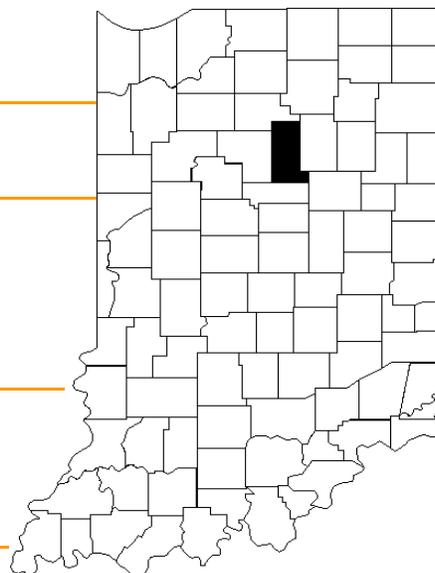
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 88 | Percent of Total Served: | 95.65% | County's Age 0-19 Population: | 92.45% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 2.96% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.32% |
| American Indian/Alaskan Native: | 1 | Percent of Total Served: | 1.09% | County's Age 0-19 Population: | 1.06% |
| Asian/Pacific Islander: | 1 | Percent of Total Served: | 1.09% | County's Age 0-19 Population: | 0.34% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.46% |
| Multi-Racial: | 2 | Percent of Total Served: | 2.17% | County's Age 0-19 Population: | 1.41% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 46 | E. Early Intervention | 10 |
| B. Family Child Care Home | 3 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 0 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 67 | H. Other | 83 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 8.7% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 17.4% | 18.7% | Physical Therapy: | 39.1% | 39.2% |
| Developmental Ther: | 23.9% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 90.2% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 54.3% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 46.7% | 34.1% | | | |



Monroe County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 53
SPOE Number: 89

II. Population Information (from Health Dept. and Census data).

County Population: 121,702
Age 0 to 3 Population: 3,778
Low Birth Weight Pop (0 to 3): 242
Population Growth Percentage: 10.63%
Low Birth Weight Percentage: 6.4

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 28
1 to 2 Year Olds: 66
2 to 3 Year Olds: 112
Over 3 Years Old: 82

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 288 | Percent of State Total Served: | 1.56% |
| Total Amount Paid on behalf of Children: | \$765,005 | Percent of State Total Paid Out: | 1.29% |
| Average Amount Paid Out per Child: | \$2,656 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 56 | Percent of Co Total: | 19.44% | Percent of St Total: | 6.07% |
| Number of Children Middle 90%: | 227 | Percent of Co Total: | 78.82% | Percent of St Total: | 1.23% |
| Number of Children in Bottom 5%: | 5 | Percent of Co Total: | 1.74% | Percent of St Total: | 0.54% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 15.8 | | |
| Average Days from Referral to IFSP: | 43 | | |
| Children moving to Preschool Special Education: | 21 | Percent of Exiting Children: | 15.3% |
| Eligible Children who declined services: | 6 | Percent of Total Served Who Declined: | 2.1% |
| Percent of County's 0-3 Population Served: | 7.62% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 264 | Percent of Total Served: | 91.67% | County's Age 0-19 Population: | 89.15% |
| African-American/Not Hispanic: | 5 | Percent of Total Served: | 1.74% | County's Age 0-19 Population: | 2.94% |
| Hispanic: | 5 | Percent of Total Served: | 1.74% | County's Age 0-19 Population: | 1.85% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.26% |
| Asian/Pacific Islander: | 5 | Percent of Total Served: | 1.74% | County's Age 0-19 Population: | 3.36% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.84% |
| Multi-Racial: | 9 | Percent of Total Served: | 3.13% | County's Age 0-19 Population: | 1.60% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 275 | E. Early Intervention | 3 |
| B. Family Child Care Home | 41 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 42 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 36 | H. Other | 208 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 4.9% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 10.8% | 18.7% | Physical Therapy: | 33.0% | 39.2% |
| Developmental Ther: | 33.7% | 38.7% | Psychology: | 0.7% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 93.1% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 1.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 68.1% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 22.2% | 34.1% | | | |



Montgomery County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 54
SPOE Number: 59

II. Population Information (from Health Dept. and Census data).

County Population: 37,841
Age 0 to 3 Population: 1,573
Low Birth Weight Pop (0 to 3): 104
Population Growth Percentage: 9.27%
Low Birth Weight Percentage: 6.6

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 19
1 to 2 Year Olds: 30
2 to 3 Year Olds: 46
Over 3 Years Old: 37

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 132 | Percent of State Total Served: | 0.72% |
| Total Amount Paid on behalf of Children: | \$350,834 | Percent of State Total Paid Out: | 0.59% |
| Average Amount Paid Out per Child: | \$2,658 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 27 | Percent of Co Total: | 20.45% | Percent of St Total: | 2.93% |
| Number of Children Middle 90%: | 105 | Percent of Co Total: | 79.55% | Percent of St Total: | 0.57% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 15.3 | | |
| Average Days from Referral to IFSP: | 36 | | |
| Children moving to Preschool Special Education: | 15 | Percent of Exiting Children: | 21.4% |
| Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 2.3% |
| Percent of County's 0-3 Population Served: | 8.39% | | |

VII. Race Information (from Claims and Census data).

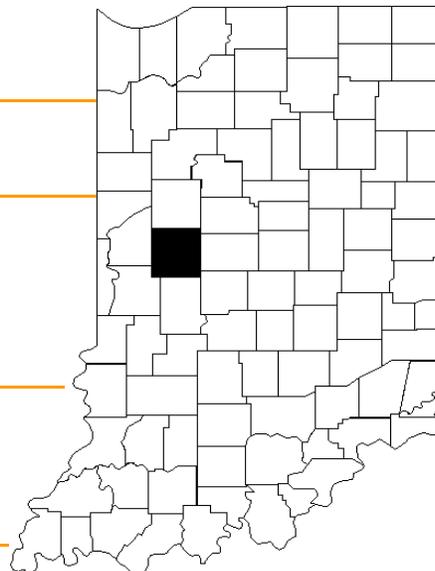
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 125 | Percent of Total Served: | 94.70% | County's Age 0-19 Population: | 95.20% |
| African-American/Not Hispanic: | 1 | Percent of Total Served: | 0.76% | County's Age 0-19 Population: | 0.75% |
| Hispanic: | 1 | Percent of Total Served: | 0.76% | County's Age 0-19 Population: | 1.62% |
| American Indian/Alaskan Native: | 1 | Percent of Total Served: | 0.76% | County's Age 0-19 Population: | 0.19% |
| Asian/Pacific Islander: | 3 | Percent of Total Served: | 2.27% | County's Age 0-19 Population: | 0.45% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.08% |
| Multi-Racial: | 1 | Percent of Total Served: | 0.76% | County's Age 0-19 Population: | 0.70% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|----|
| A. Home | 128 | E. Early Intervention | 2 |
| B. Family Child Care Home | 13 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 16 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 19 | H. Other | 74 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 9.8% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 15.2% | 18.7% | Physical Therapy: | 40.2% | 39.2% |
| Developmental Ther: | 47.7% | 38.7% | Psychology: | 2.3% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 90.9% | 92.3% |
| Interpreter | 0.8% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 62.1% | 56.2% |
| Nutrition: | 3.8% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 23.5% | 34.1% | | | |



Morgan County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 55
SPOE Number: 86

II. Population Information (from Health Dept. and Census data).

County Population: 68,290
Age 0 to 3 Population: 2,763
Low Birth Weight Pop (0 to 3): 196
Population Growth Percentage: 19.26%
Low Birth Weight Percentage: 7.1

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 24
1 to 2 Year Olds: 37
2 to 3 Year Olds: 74
Over 3 Years Old: 62

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 197 | Percent of State Total Served: | 1.07% |
| Total Amount Paid on behalf of Children: | \$700,028 | Percent of State Total Paid Out: | 1.18% |
| Average Amount Paid Out per Child: | \$3,553 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 52 | Percent of Co Total: | 26.40% | Percent of St Total: | 5.64% |
| Number of Children Middle 90%: | 142 | Percent of Co Total: | 72.08% | Percent of St Total: | 0.77% |
| Number of Children in Bottom 5%: | 3 | Percent of Co Total: | 1.52% | Percent of St Total: | 0.33% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 14.2 | | |
| Average Days from Referral to IFSP: | 49 | | |
| Children moving to Preschool Special Education: | 17 | Percent of Exiting Children: | 16.0% |
| Eligible Children who declined services: | 6 | Percent of Total Served Who Declined: | 3.0% |
| Percent of County's 0-3 Population Served: | 7.13% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 189 | Percent of Total Served: | 95.94% | County's Age 0-19 Population: | 97.87% |
| African-American/Not Hispanic: | 1 | Percent of Total Served: | 0.51% | County's Age 0-19 Population: | 0.07% |
| Hispanic: | 1 | Percent of Total Served: | 0.51% | County's Age 0-19 Population: | 0.73% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.22% |
| Asian/Pacific Islander: | 4 | Percent of Total Served: | 2.03% | County's Age 0-19 Population: | 0.26% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.16% |
| Multi-Racial: | 2 | Percent of Total Served: | 1.02% | County's Age 0-19 Population: | 0.68% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 187 | E. Early Intervention | 13 |
| B. Family Child Care Home | 28 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 12 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 15 | H. Other | 128 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 3.0% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 12.7% | 18.7% | Physical Therapy: | 34.5% | 39.2% |
| Developmental Ther: | 27.9% | 38.7% | Psychology: | 5.1% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 92.9% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 1.5% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 62.4% | 56.2% |
| Nutrition: | 5.6% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 38.6% | 34.1% | | | |



Newton County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 56
SPOE Number: 41

II. Population Information (from Health Dept. and Census data).

County Population: 14,840
Age 0 to 3 Population: 502
Low Birth Weight Pop (0 to 3): 27
Population Growth Percentage: 7.49%
Low Birth Weight Percentage: 5.4

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 11
1 to 2 Year Olds: 11
2 to 3 Year Olds: 14
Over 3 Years Old: 10

IV. County Totals (from Claims data).

| | | | |
|--|----------|----------------------------------|---------|
| Total Number of Children Served : | 46 | Percent of State Total Served: | 0.25% |
| Total Amount Paid on behalf of Children: | \$60,467 | Percent of State Total Paid Out: | 0.10% |
| Average Amount Paid Out per Child: | \$1,315 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 3 | Percent of Co Total: | 6.52% | Percent of St Total: | 0.33% |
| Number of Children Middle 90%: | 42 | Percent of Co Total: | 91.30% | Percent of St Total: | 0.23% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 2.17% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 13.3 | | |
| Average Days from Referral to IFSP: | 46 | | |
| Children moving to Preschool Special Education: | 2 | Percent of Exiting Children: | 25.0% |
| Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 2.2% |
| Percent of County's 0-3 Population Served: | 9.17% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 43 | Percent of Total Served: | 93.48% | County's Age 0-19 Population: | 94.51% |
| African-American/Not Hispanic: | 1 | Percent of Total Served: | 2.17% | County's Age 0-19 Population: | 0.17% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 2.90% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.30% |
| Asian/Pacific Islander: | 1 | Percent of Total Served: | 2.17% | County's Age 0-19 Population: | 0.29% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.11% |
| Multi-Racial: | 1 | Percent of Total Served: | 2.17% | County's Age 0-19 Population: | 0.73% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 37 | E. Early Intervention | 0 |
| B. Family Child Care Home | 1 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 1 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 16 | H. Other | 25 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 2.2% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 26.1% | 18.7% | Physical Therapy: | 28.3% | 39.2% |
| Developmental Ther: | 19.6% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 73.9% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 37.0% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 30.4% | 34.1% | | | |



Noble County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 57
SPOE Number: 94

II. Population Information (from Health Dept. and Census data).

County Population: 46,367
Age 0 to 3 Population: 2,128
Low Birth Weight Pop (0 to 3): 145
Population Growth Percentage: 22.17%
Low Birth Weight Percentage: 6.8

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 15
1 to 2 Year Olds: 32
2 to 3 Year Olds: 29
Over 3 Years Old: 30

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 106 | Percent of State Total Served: | 0.57% |
| Total Amount Paid on behalf of Children: | \$312,992 | Percent of State Total Paid Out: | 0.53% |
| Average Amount Paid Out per Child: | \$2,953 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 33 | Percent of Co Total: | 31.13% | Percent of St Total: | 3.58% |
| Number of Children Middle 90%: | 73 | Percent of Co Total: | 68.87% | Percent of St Total: | 0.40% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 11.8 | | |
| Average Days from Referral to IFSP: | 41 | | |
| Children moving to Preschool Special Education: | 12 | Percent of Exiting Children: | 21.8% |
| Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 2.8% |
| Percent of County's 0-3 Population Served: | 4.98% | | |

VII. Race Information (from Claims and Census data).

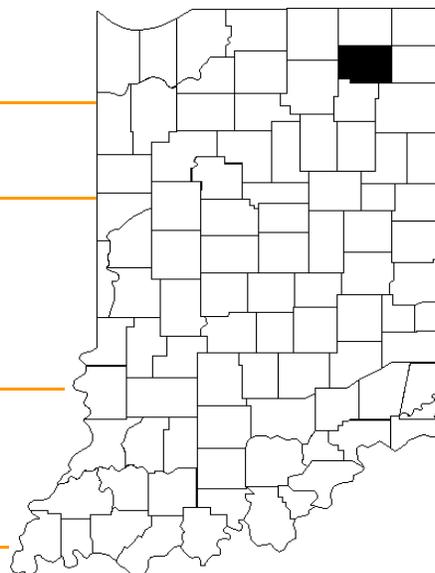
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 94 | Percent of Total Served: | 88.68% | County's Age 0-19 Population: | 87.28% |
| African-American/Not Hispanic: | 1 | Percent of Total Served: | 0.94% | County's Age 0-19 Population: | 0.38% |
| Hispanic: | 11 | Percent of Total Served: | 10.38% | County's Age 0-19 Population: | 7.13% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.23% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.36% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 3.75% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.87% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|----|
| A. Home | 101 | E. Early Intervention | 14 |
| B. Family Child Care Home | 2 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 3 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 6 | H. Other | 35 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 11.3% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 8.5% | 18.7% | Physical Therapy: | 27.4% | 39.2% |
| Developmental Ther: | 70.8% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 96.2% | 92.3% |
| Interpreter | 2.8% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.9% | 0.8% | Speech Therapy: | 39.6% | 56.2% |
| Nutrition: | 9.4% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 36.8% | 34.1% | | | |



Ohio County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 58
SPOE Number: 66

II. Population Information (from Health Dept. and Census data).

County Population: 5,653
Age 0 to 3 Population: 171
Low Birth Weight Pop (0 to 3): 12
Population Growth Percentage: 5.79%
Low Birth Weight Percentage: 6.9

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 0
1 to 2 Year Olds: 0
2 to 3 Year Olds: 2
Over 3 Years Old: 0

IV. County Totals (from Claims data).

| | | | |
|--|----------|----------------------------------|---------|
| Total Number of Children Served : | 2 | Percent of State Total Served: | 0.01% |
| Total Amount Paid on behalf of Children: | \$10,378 | Percent of State Total Paid Out: | 0.02% |
| Average Amount Paid Out per Child: | \$5,189 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|---|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 1 | Percent of Co Total: | 50.00% | Percent of St Total: | 0.11% |
| Number of Children Middle 90%: | 1 | Percent of Co Total: | 50.00% | Percent of St Total: | 0.01% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|------|
| Average Age at Referral (in Months): | 14.5 | | |
| Average Days from Referral to IFSP: | 37 | | |
| Children moving to Preschool Special Education: | 0 | Percent of Exiting Children: | 0.0% |
| Eligible Children who declined services: | 0 | Percent of Total Served Who Declined: | 0.0% |
| Percent of County's 0-3 Population Served: | 1.17% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|---|--------------------------|---------|-------------------------------|--------|
| White/Not Hispanic: | 2 | Percent of Total Served: | 100.00% | County's Age 0-19 Population: | 98.26% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.48% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.44% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.12% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.16% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.05% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.48% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|---|-------------------------|---|
| A. Home | 2 | E. Early Intervention | 0 |
| B. Family Child Care Home | 0 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 0 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 0 | H. Other | 2 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|--------|-------|
| Assistive Technology: | 50.0% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 0.0% | 18.7% | Physical Therapy: | 50.0% | 39.2% |
| Developmental Ther: | 50.0% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 100.0% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 0.0% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 50.0% | 34.1% | | | |



Orange County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 59
SPOE Number: 63

II. Population Information (from Health Dept. and Census data).

County Population: 19,635
Age 0 to 3 Population: 790
Low Birth Weight Pop (0 to 3): 54
Population Growth Percentage: 4.87%
Low Birth Weight Percentage: 6.9

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 12
1 to 2 Year Olds: 15
2 to 3 Year Olds: 15
Over 3 Years Old: 21

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 63 | Percent of State Total Served: | 0.34% |
| Total Amount Paid on behalf of Children: | \$100,162 | Percent of State Total Paid Out: | 0.17% |
| Average Amount Paid Out per Child: | \$1,590 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 8 | Percent of Co Total: | 12.70% | Percent of St Total: | 0.87% |
| Number of Children Middle 90%: | 54 | Percent of Co Total: | 85.71% | Percent of St Total: | 0.29% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 1.59% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 15.4 | | |
| Average Days from Referral to IFSP: | 38 | | |
| Children moving to Preschool Special Education: | 15 | Percent of Exiting Children: | 41.7% |
| Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 4.8% |
| Percent of County's 0-3 Population Served: | 7.98% | | |

VII. Race Information (from Claims and Census data).

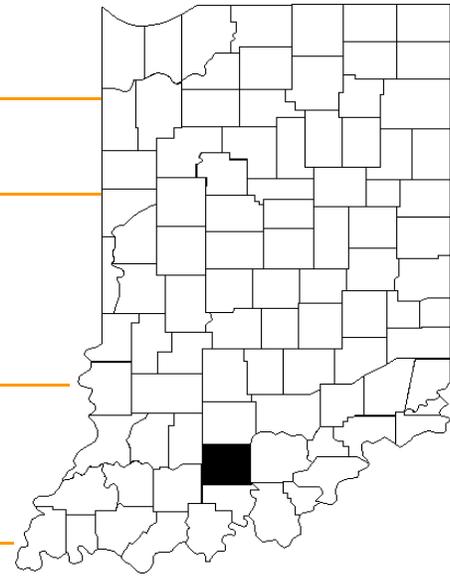
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 58 | Percent of Total Served: | 92.06% | County's Age 0-19 Population: | 97.35% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.63% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.56% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.31% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.18% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.25% |
| Multi-Racial: | 5 | Percent of Total Served: | 7.94% | County's Age 0-19 Population: | 0.73% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 55 | E. Early Intervention | 0 |
| B. Family Child Care Home | 9 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 12 | G. Residential Facility | 2 |
| D. Outpatient Service Facility | 4 | H. Other | 52 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 1.6% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 14.3% | 18.7% | Physical Therapy: | 27.0% | 39.2% |
| Developmental Ther: | 54.0% | 38.7% | Psychology: | 1.6% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 84.1% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 36.5% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 17.5% | 34.1% | | | |



Owen County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 60
SPOE Number: 77

II. Population Information (from Health Dept. and Census data).

County Population: 21,928
Age 0 to 3 Population: 726
Low Birth Weight Pop (0 to 3): 44
Population Growth Percentage: 26.07%
Low Birth Weight Percentage: 6

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 1
1 to 2 Year Olds: 18
2 to 3 Year Olds: 20
Over 3 Years Old: 20

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 59 | Percent of State Total Served: | 0.32% |
| Total Amount Paid on behalf of Children: | \$180,710 | Percent of State Total Paid Out: | 0.31% |
| Average Amount Paid Out per Child: | \$3,063 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 13 | Percent of Co Total: | 22.03% | Percent of St Total: | 1.41% |
| Number of Children Middle 90%: | 45 | Percent of Co Total: | 76.27% | Percent of St Total: | 0.24% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 1.69% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 14.8 | | |
| Average Days from Referral to IFSP: | 44 | | |
| Children moving to Preschool Special Education: | 5 | Percent of Exiting Children: | 16.1% |
| Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 1.7% |
| Percent of County's 0-3 Population Served: | 8.13% | | |

VII. Race Information (from Claims and Census data).

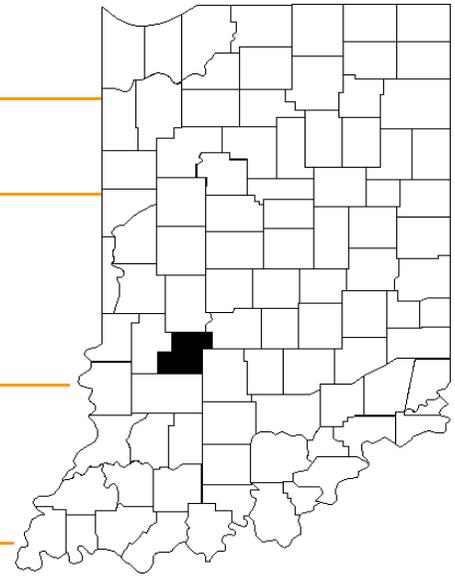
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 58 | Percent of Total Served: | 98.31% | County's Age 0-19 Population: | 97.48% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.25% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.75% |
| American Indian/Alaskan Native: | 1 | Percent of Total Served: | 1.69% | County's Age 0-19 Population: | 0.37% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.18% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.15% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.82% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 54 | E. Early Intervention | 2 |
| B. Family Child Care Home | 6 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 5 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 3 | H. Other | 41 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 6.8% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 8.5% | 18.7% | Physical Therapy: | 30.5% | 39.2% |
| Developmental Ther: | 40.7% | 38.7% | Psychology: | 1.7% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 93.2% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 64.4% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 20.3% | 34.1% | | | |



Parke County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 61
SPOE Number: 58

II. Population Information (from Health Dept. and Census data).

County Population: 17,354
Age 0 to 3 Population: 566
Low Birth Weight Pop (0 to 3): 40
Population Growth Percentage: 11.88%
Low Birth Weight Percentage: 7

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 10
1 to 2 Year Olds: 10
2 to 3 Year Olds: 21
Over 3 Years Old: 9

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 50 | Percent of State Total Served: | 0.27% |
| Total Amount Paid on behalf of Children: | \$145,762 | Percent of State Total Paid Out: | 0.25% |
| Average Amount Paid Out per Child: | \$2,915 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 10 | Percent of Co Total: | 20.00% | Percent of St Total: | 1.08% |
| Number of Children Middle 90%: | 39 | Percent of Co Total: | 78.00% | Percent of St Total: | 0.21% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 2.00% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 10.1 | | |
| Average Days from Referral to IFSP: | 43 | | |
| Children moving to Preschool Special Education: | 3 | Percent of Exiting Children: | 13.6% |
| Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 6.0% |
| Percent of County's 0-3 Population Served: | 8.83% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|---------|-------------------------------|--------|
| White/Not Hispanic: | 50 | Percent of Total Served: | 100.00% | County's Age 0-19 Population: | 95.85% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 2.13% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.60% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.25% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.20% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.22% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.74% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 50 | E. Early Intervention | 0 |
| B. Family Child Care Home | 7 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 3 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 3 | H. Other | 18 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 10.0% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 12.0% | 18.7% | Physical Therapy: | 48.0% | 39.2% |
| Developmental Ther: | 72.0% | 38.7% | Psychology: | 2.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 92.0% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 36.0% | 56.2% |
| Nutrition: | 4.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 34.0% | 34.1% | | | |



Perry County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 62
SPOE Number: 82

II. Population Information (from Health Dept. and Census data).

County Population: 19,237
Age 0 to 3 Population: 600
Low Birth Weight Pop (0 to 3): 31
Population Growth Percentage: -1.09%
Low Birth Weight Percentage: 5.1

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 4
1 to 2 Year Olds: 13
2 to 3 Year Olds: 22
Over 3 Years Old: 17

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 56 | Percent of State Total Served: | 0.30% |
| Total Amount Paid on behalf of Children: | \$165,330 | Percent of State Total Paid Out: | 0.28% |
| Average Amount Paid Out per Child: | \$2,952 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 16 | Percent of Co Total: | 28.57% | Percent of St Total: | 1.74% |
| Number of Children Middle 90%: | 38 | Percent of Co Total: | 67.86% | Percent of St Total: | 0.21% |
| Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 3.57% | Percent of St Total: | 0.22% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 14.5 | | |
| Average Days from Referral to IFSP: | 43 | | |
| Children moving to Preschool Special Education: | 10 | Percent of Exiting Children: | 40.0% |
| Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 1.8% |
| Percent of County's 0-3 Population Served: | 9.34% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|---------|-------------------------------|--------|
| White/Not Hispanic: | 56 | Percent of Total Served: | 100.00% | County's Age 0-19 Population: | 96.92% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.44% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.70% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.17% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.13% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.13% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.50% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 53 | E. Early Intervention | 1 |
| B. Family Child Care Home | 7 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 10 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 11 | H. Other | 27 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 7.1% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 16.1% | 18.7% | Physical Therapy: | 30.4% | 39.2% |
| Developmental Ther: | 35.7% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 89.3% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 3.6% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 76.8% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 19.6% | 34.1% | | | |



Pike County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 63
SPOE Number: 85

II. Population Information (from Health Dept. and Census data).

County Population: 13,074
Age 0 to 3 Population: 508
Low Birth Weight Pop (0 to 3): 36
Population Growth Percentage: 2.62%
Low Birth Weight Percentage: 7

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 3
1 to 2 Year Olds: 12
2 to 3 Year Olds: 7
Over 3 Years Old: 10

IV. County Totals (from Claims data).

| | | | |
|--|----------|----------------------------------|---------|
| Total Number of Children Served : | 32 | Percent of State Total Served: | 0.17% |
| Total Amount Paid on behalf of Children: | \$84,328 | Percent of State Total Paid Out: | 0.14% |
| Average Amount Paid Out per Child: | \$2,635 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 7 | Percent of Co Total: | 21.88% | Percent of St Total: | 0.76% |
| Number of Children Middle 90%: | 24 | Percent of Co Total: | 75.00% | Percent of St Total: | 0.13% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 3.13% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 15.5 | | |
| Average Days from Referral to IFSP: | 39 | | |
| Children moving to Preschool Special Education: | 1 | Percent of Exiting Children: | 10.0% |
| Eligible Children who declined services: | 0 | Percent of Total Served Who Declined: | 0.0% |
| Percent of County's 0-3 Population Served: | 6.30% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|---------|-------------------------------|--------|
| White/Not Hispanic: | 32 | Percent of Total Served: | 100.00% | County's Age 0-19 Population: | 98.53% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.10% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.58% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.12% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.18% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.10% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.39% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 29 | E. Early Intervention | 0 |
| B. Family Child Care Home | 5 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 5 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 3 | H. Other | 27 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 3.1% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 9.4% | 18.7% | Physical Therapy: | 31.3% | 39.2% |
| Developmental Ther: | 59.4% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 93.8% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 46.9% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 28.1% | 34.1% | | | |



Porter County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 64
SPOE Number: 70

II. Population Information (from Health Dept. and Census data).

County Population: 149,444
Age 0 to 3 Population: 5,265
Low Birth Weight Pop (0 to 3): 305
Population Growth Percentage: 13.86%
Low Birth Weight Percentage: 5.8

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 59
1 to 2 Year Olds: 98
2 to 3 Year Olds: 122
Over 3 Years Old: 104

IV. County Totals (from Claims data).

| | | | |
|--|-------------|----------------------------------|---------|
| Total Number of Children Served : | 383 | Percent of State Total Served: | 2.08% |
| Total Amount Paid on behalf of Children: | \$1,438,108 | Percent of State Total Paid Out: | 2.43% |
| Average Amount Paid Out per Child: | \$3,755 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|--------|
| Number of Children in Top 5%: | 141 | Percent of Co Total: | 36.81% | Percent of St Total: | 15.29% |
| Number of Children Middle 90%: | 241 | Percent of Co Total: | 62.92% | Percent of St Total: | 1.31% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 0.26% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 13.2 | | |
| Average Days from Referral to IFSP: | 38 | | |
| Children moving to Preschool Special Education: | 32 | Percent of Exiting Children: | 35.6% |
| Eligible Children who declined services: | 4 | Percent of Total Served Who Declined: | 1.0% |
| Percent of County's 0-3 Population Served: | 7.27% | | |

VII. Race Information (from Claims and Census data).

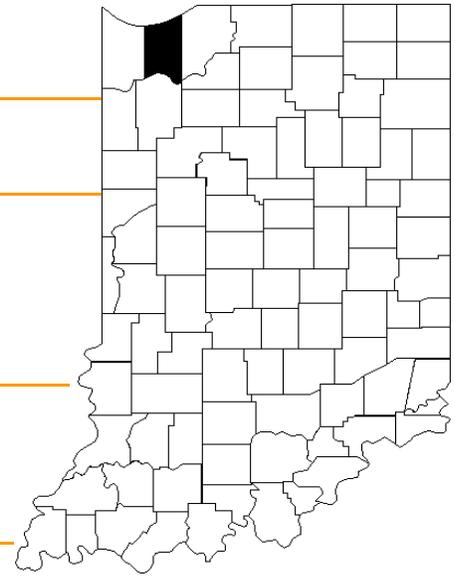
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 333 | Percent of Total Served: | 86.95% | County's Age 0-19 Population: | 90.74% |
| African-American/Not Hispanic: | 6 | Percent of Total Served: | 1.57% | County's Age 0-19 Population: | 0.87% |
| Hispanic: | 27 | Percent of Total Served: | 7.05% | County's Age 0-19 Population: | 4.82% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.21% |
| Asian/Pacific Islander: | 5 | Percent of Total Served: | 1.31% | County's Age 0-19 Population: | 0.90% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.20% |
| Multi-Racial: | 12 | Percent of Total Served: | 3.13% | County's Age 0-19 Population: | 1.26% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 373 | E. Early Intervention | 79 |
| B. Family Child Care Home | 34 | F. Hospital Inpatient | 1 |
| C. Nursery School/Child Care | 12 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 25 | H. Other | 128 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 7.0% | 8.7% | Other Services: | 0.3% | 0.4% |
| Audiology: | 23.0% | 18.7% | Physical Therapy: | 45.2% | 39.2% |
| Developmental Ther: | 60.8% | 38.7% | Psychology: | 8.6% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 96.6% | 92.3% |
| Interpreter | 0.5% | 1.1% | Social Work: | 2.3% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.5% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 61.6% | 56.2% |
| Nutrition: | 4.7% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 37.1% | 34.1% | | | |



Posey County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 65
SPOE Number: 85

II. Population Information (from Health Dept. and Census data).

County Population: 27,377
Age 0 to 3 Population: 872
Low Birth Weight Pop (0 to 3): 51
Population Growth Percentage: 4.21%
Low Birth Weight Percentage: 5.8

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 6
1 to 2 Year Olds: 12
2 to 3 Year Olds: 37
Over 3 Years Old: 27

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 82 | Percent of State Total Served: | 0.44% |
| Total Amount Paid on behalf of Children: | \$311,762 | Percent of State Total Paid Out: | 0.53% |
| Average Amount Paid Out per Child: | \$3,802 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 30 | Percent of Co Total: | 36.59% | Percent of St Total: | 3.25% |
| Number of Children Middle 90%: | 51 | Percent of Co Total: | 62.20% | Percent of St Total: | 0.28% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 1.22% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 16.4 | | |
| Average Days from Referral to IFSP: | 41 | | |
| Children moving to Preschool Special Education: | 14 | Percent of Exiting Children: | 34.1% |
| Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 1.2% |
| Percent of County's 0-3 Population Served: | 9.41% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 74 | Percent of Total Served: | 90.24% | County's Age 0-19 Population: | 97.54% |
| African-American/Not Hispanic: | 4 | Percent of Total Served: | 4.88% | County's Age 0-19 Population: | 0.86% |
| Hispanic: | 1 | Percent of Total Served: | 1.22% | County's Age 0-19 Population: | 0.44% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.26% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.16% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.16% |
| Multi-Racial: | 3 | Percent of Total Served: | 3.66% | County's Age 0-19 Population: | 0.58% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 79 | E. Early Intervention | 0 |
| B. Family Child Care Home | 15 | F. Hospital Inpatient | 1 |
| C. Nursery School/Child Care | 18 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 28 | H. Other | 15 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 4.9% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 34.1% | 18.7% | Physical Therapy: | 36.6% | 39.2% |
| Developmental Ther: | 17.1% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 89.0% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 3.7% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 79.3% | 56.2% |
| Nutrition: | 1.2% | 3.9% | Vision: | 4.9% | 0.3% |
| Occupational Ther: | 41.5% | 34.1% | | | |



Pulaski County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 66
SPOE Number: 46

II. Population Information (from Health Dept. and Census data).

County Population: 13,881
Age 0 to 3 Population: 534
Low Birth Weight Pop (0 to 3): 33
Population Growth Percentage: 8.80%
Low Birth Weight Percentage: 6.1

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 3
1 to 2 Year Olds: 2
2 to 3 Year Olds: 9
Over 3 Years Old: 9

IV. County Totals (from Claims data).

| | | | |
|--|----------|----------------------------------|---------|
| Total Number of Children Served : | 23 | Percent of State Total Served: | 0.12% |
| Total Amount Paid on behalf of Children: | \$67,425 | Percent of State Total Paid Out: | 0.11% |
| Average Amount Paid Out per Child: | \$2,932 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 4 | Percent of Co Total: | 17.39% | Percent of St Total: | 0.43% |
| Number of Children Middle 90%: | 19 | Percent of Co Total: | 82.61% | Percent of St Total: | 0.10% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 18.3 | | |
| Average Days from Referral to IFSP: | 43 | | |
| Children moving to Preschool Special Education: | 4 | Percent of Exiting Children: | 30.8% |
| Eligible Children who declined services: | 0 | Percent of Total Served Who Declined: | 0.0% |
| Percent of County's 0-3 Population Served: | 4.30% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|---------|-------------------------------|--------|
| White/Not Hispanic: | 23 | Percent of Total Served: | 100.00% | County's Age 0-19 Population: | 96.17% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.91% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.39% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.22% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.22% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.34% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.75% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 21 | E. Early Intervention | 0 |
| B. Family Child Care Home | 1 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 0 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 2 | H. Other | 21 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 13.0% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 13.0% | 18.7% | Physical Therapy: | 39.1% | 39.2% |
| Developmental Ther: | 43.5% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 95.7% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 56.5% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 8.7% | 34.1% | | | |



Putnam County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 67
SPOE Number: 77

II. Population Information (from Health Dept. and Census data).

County Population: 36,252
Age 0 to 3 Population: 1,233
Low Birth Weight Pop (0 to 3): 75
Population Growth Percentage: 18.82%
Low Birth Weight Percentage: 6.1

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 7
1 to 2 Year Olds: 20
2 to 3 Year Olds: 31
Over 3 Years Old: 27

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 85 | Percent of State Total Served: | 0.46% |
| Total Amount Paid on behalf of Children: | \$234,874 | Percent of State Total Paid Out: | 0.40% |
| Average Amount Paid Out per Child: | \$2,763 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 15 | Percent of Co Total: | 17.65% | Percent of St Total: | 1.63% |
| Number of Children Middle 90%: | 69 | Percent of Co Total: | 81.18% | Percent of St Total: | 0.37% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 1.18% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 16.5 | | |
| Average Days from Referral to IFSP: | 42 | | |
| Children moving to Preschool Special Education: | 9 | Percent of Exiting Children: | 19.1% |
| Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 3.5% |
| Percent of County's 0-3 Population Served: | 6.90% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 84 | Percent of Total Served: | 98.82% | County's Age 0-19 Population: | 93.78% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 2.90% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.14% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.33% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.55% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.41% |
| Multi-Racial: | 1 | Percent of Total Served: | 1.18% | County's Age 0-19 Population: | 0.88% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 85 | E. Early Intervention | 2 |
| B. Family Child Care Home | 10 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 3 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 0 | H. Other | 33 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 7.1% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 4.7% | 18.7% | Physical Therapy: | 25.9% | 39.2% |
| Developmental Ther: | 27.1% | 38.7% | Psychology: | 10.6% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 97.6% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 2.4% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 75.3% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 24.7% | 34.1% | | | |



Randolph County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 68
SPOE Number: 43

II. Population Information (from Health Dept. and Census data).

County Population: 27,656
Age 0 to 3 Population: 1,087
Low Birth Weight Pop (0 to 3): 72
Population Growth Percentage: 0.93%
Low Birth Weight Percentage: 6.6

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 8
1 to 2 Year Olds: 26
2 to 3 Year Olds: 36
Over 3 Years Old: 21

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 91 | Percent of State Total Served: | 0.49% |
| Total Amount Paid on behalf of Children: | \$248,462 | Percent of State Total Paid Out: | 0.42% |
| Average Amount Paid Out per Child: | \$2,730 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 19 | Percent of Co Total: | 20.88% | Percent of St Total: | 2.06% |
| Number of Children Middle 90%: | 71 | Percent of Co Total: | 78.02% | Percent of St Total: | 0.38% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 1.10% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 13.6 | | |
| Average Days from Referral to IFSP: | 35 | | |
| Children moving to Preschool Special Education: | 13 | Percent of Exiting Children: | 37.1% |
| Eligible Children who declined services: | 6 | Percent of Total Served Who Declined: | 6.6% |
| Percent of County's 0-3 Population Served: | 8.37% | | |

VII. Race Information (from Claims and Census data).

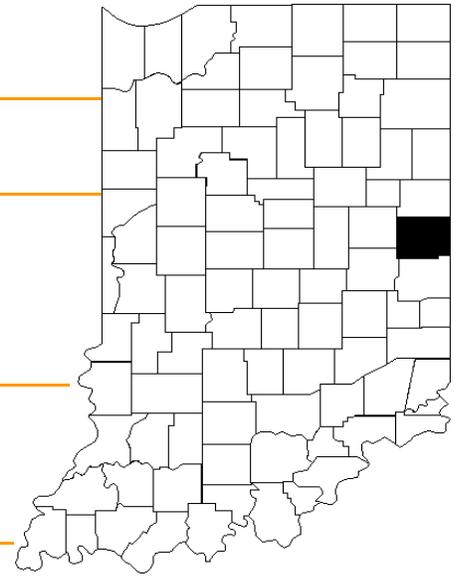
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 87 | Percent of Total Served: | 95.60% | County's Age 0-19 Population: | 96.87% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.25% |
| Hispanic: | 3 | Percent of Total Served: | 3.30% | County's Age 0-19 Population: | 1.22% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.18% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.18% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.58% |
| Multi-Racial: | 1 | Percent of Total Served: | 1.10% | County's Age 0-19 Population: | 0.72% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|---|
| A. Home | 88 | E. Early Intervention | 1 |
| B. Family Child Care Home | 5 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 1 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 28 | H. Other | 8 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 1.1% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 9.9% | 18.7% | Physical Therapy: | 34.1% | 39.2% |
| Developmental Ther: | 70.3% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 96.7% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 5.5% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 54.9% | 56.2% |
| Nutrition: | 6.6% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 28.6% | 34.1% | | | |



Ripley County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 69
SPOE Number: 66

II. Population Information (from Health Dept. and Census data).

County Population: 27,117
Age 0 to 3 Population: 1,256
Low Birth Weight Pop (0 to 3): 82
Population Growth Percentage: 7.75%
Low Birth Weight Percentage: 6.5

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 6
1 to 2 Year Olds: 23
2 to 3 Year Olds: 18
Over 3 Years Old: 8

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 55 | Percent of State Total Served: | 0.30% |
| Total Amount Paid on behalf of Children: | \$134,012 | Percent of State Total Paid Out: | 0.23% |
| Average Amount Paid Out per Child: | \$2,437 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 9 | Percent of Co Total: | 16.36% | Percent of St Total: | 0.98% |
| Number of Children Middle 90%: | 45 | Percent of Co Total: | 81.82% | Percent of St Total: | 0.24% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 1.82% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 13.5 | | |
| Average Days from Referral to IFSP: | 34 | | |
| Children moving to Preschool Special Education: | 10 | Percent of Exiting Children: | 27.0% |
| Eligible Children who declined services: | 5 | Percent of Total Served Who Declined: | 9.1% |
| Percent of County's 0-3 Population Served: | 4.38% | | |

VII. Race Information (from Claims and Census data).

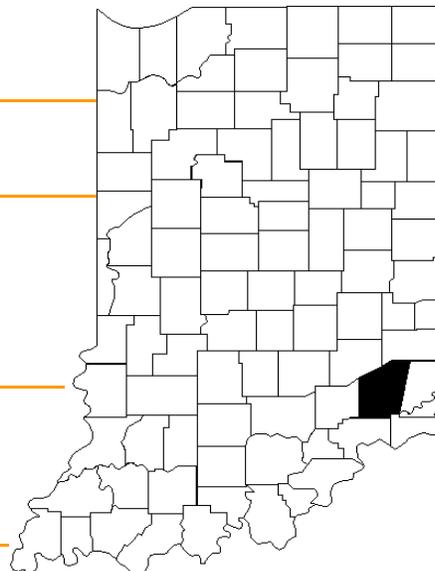
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 53 | Percent of Total Served: | 96.36% | County's Age 0-19 Population: | 97.38% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.05% |
| Hispanic: | 1 | Percent of Total Served: | 1.82% | County's Age 0-19 Population: | 0.93% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.34% |
| Asian/Pacific Islander: | 1 | Percent of Total Served: | 1.82% | County's Age 0-19 Population: | 0.35% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.53% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.41% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 53 | E. Early Intervention | 2 |
| B. Family Child Care Home | 7 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 3 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 9 | H. Other | 45 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 7.3% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 12.7% | 18.7% | Physical Therapy: | 34.5% | 39.2% |
| Developmental Ther: | 49.1% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 98.2% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 50.9% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 12.7% | 34.1% | | | |



Rush County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 70
SPOE Number: 74

II. Population Information (from Health Dept. and Census data).

County Population: 18,444
Age 0 to 3 Population: 768
Low Birth Weight Pop (0 to 3): 46
Population Growth Percentage: 0.73%
Low Birth Weight Percentage: 6

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 10
1 to 2 Year Olds: 14
2 to 3 Year Olds: 19
Over 3 Years Old: 10

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 53 | Percent of State Total Served: | 0.29% |
| Total Amount Paid on behalf of Children: | \$125,698 | Percent of State Total Paid Out: | 0.21% |
| Average Amount Paid Out per Child: | \$2,372 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 10 | Percent of Co Total: | 18.87% | Percent of St Total: | 1.08% |
| Number of Children Middle 90%: | 42 | Percent of Co Total: | 79.25% | Percent of St Total: | 0.23% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 1.89% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 11.4 | | |
| Average Days from Referral to IFSP: | 39 | | |
| Children moving to Preschool Special Education: | 7 | Percent of Exiting Children: | 22.6% |
| Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 3.8% |
| Percent of County's 0-3 Population Served: | 6.90% | | |

VII. Race Information (from Claims and Census data).

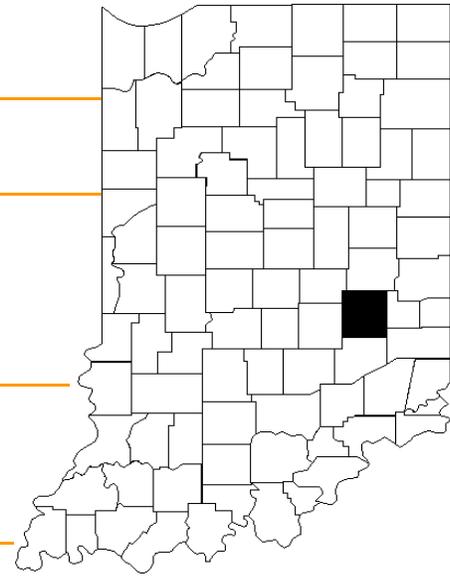
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 51 | Percent of Total Served: | 96.23% | County's Age 0-19 Population: | 97.20% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.59% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.50% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.16% |
| Asian/Pacific Islander: | 1 | Percent of Total Served: | 1.89% | County's Age 0-19 Population: | 0.48% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.25% |
| Multi-Racial: | 1 | Percent of Total Served: | 1.89% | County's Age 0-19 Population: | 0.81% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 52 | E. Early Intervention | 2 |
| B. Family Child Care Home | 8 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 3 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 6 | H. Other | 15 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 9.4% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 7.5% | 18.7% | Physical Therapy: | 50.9% | 39.2% |
| Developmental Ther: | 32.1% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 98.1% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 1.9% | 0.8% | Speech Therapy: | 47.2% | 56.2% |
| Nutrition: | 3.8% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 18.9% | 34.1% | | | |



St. Joseph County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 71
SPOE Number: 93

II. Population Information (from Health Dept. and Census data).

County Population: 267,455
Age 0 to 3 Population: 11,991
Low Birth Weight Pop (0 to 3): 875
Population Growth Percentage: 9.38%
Low Birth Weight Percentage: 7.3

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 180
1 to 2 Year Olds: 232
2 to 3 Year Olds: 250
Over 3 Years Old: 215

IV. County Totals (from Claims data).

| | | | |
|--|-------------|----------------------------------|---------|
| Total Number of Children Served : | 877 | Percent of State Total Served: | 4.76% |
| Total Amount Paid on behalf of Children: | \$2,296,375 | Percent of State Total Paid Out: | 3.88% |
| Average Amount Paid Out per Child: | \$2,618 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|--------|
| Number of Children in Top 5%: | 181 | Percent of Co Total: | 20.64% | Percent of St Total: | 19.63% |
| Number of Children Middle 90%: | 684 | Percent of Co Total: | 77.99% | Percent of St Total: | 3.71% |
| Number of Children in Bottom 5%: | 12 | Percent of Co Total: | 1.37% | Percent of St Total: | 1.30% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 11.5 | | |
| Average Days from Referral to IFSP: | 39 | | |
| Children moving to Preschool Special Education: | 127 | Percent of Exiting Children: | 28.2% |
| Eligible Children who declined services: | 20 | Percent of Total Served Who Declined: | 2.3% |
| Percent of County's 0-3 Population Served: | 7.31% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 613 | Percent of Total Served: | 69.90% | County's Age 0-19 Population: | 97.69% |
| African-American/Not Hispanic: | 152 | Percent of Total Served: | 17.33% | County's Age 0-19 Population: | 0.05% |
| Hispanic: | 66 | Percent of Total Served: | 7.53% | County's Age 0-19 Population: | 0.97% |
| American Indian/Alaskan Native: | 2 | Percent of Total Served: | 0.23% | County's Age 0-19 Population: | 0.16% |
| Asian/Pacific Islander: | 11 | Percent of Total Served: | 1.25% | County's Age 0-19 Population: | 0.18% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.43% |
| Multi-Racial: | 33 | Percent of Total Served: | 3.76% | County's Age 0-19 Population: | 0.53% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 765 | E. Early Intervention | 438 |
| B. Family Child Care Home | 59 | F. Hospital Inpatient | 8 |
| C. Nursery School/Child Care | 43 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 175 | H. Other | 338 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 7.6% | 8.7% | Other Services: | 0.2% | 0.4% |
| Audiology: | 23.5% | 18.7% | Physical Therapy: | 32.2% | 39.2% |
| Developmental Ther: | 42.3% | 38.7% | Psychology: | 2.9% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 89.6% | 92.3% |
| Interpreter | 1.3% | 1.1% | Social Work: | 0.9% | 1.2% |
| Medical | 0.3% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.3% | 0.8% | Speech Therapy: | 44.2% | 56.2% |
| Nutrition: | 4.3% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 33.0% | 34.1% | | | |



Scott County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 72
SPOE Number: 62

II. Population Information (from Health Dept. and Census data).

County Population: 23,321
Age 0 to 3 Population: 1,011
Low Birth Weight Pop (0 to 3): 81
Population Growth Percentage: 7.79%
Low Birth Weight Percentage: 8

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 8
1 to 2 Year Olds: 32
2 to 3 Year Olds: 37
Over 3 Years Old: 51

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 128 | Percent of State Total Served: | 0.69% |
| Total Amount Paid on behalf of Children: | \$283,140 | Percent of State Total Paid Out: | 0.48% |
| Average Amount Paid Out per Child: | \$2,212 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 35 | Percent of Co Total: | 27.34% | Percent of St Total: | 3.80% |
| Number of Children Middle 90%: | 92 | Percent of Co Total: | 71.88% | Percent of St Total: | 0.50% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 0.78% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|--------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 12.4 | | |
| Average Days from Referral to IFSP: | 46 | | |
| Children moving to Preschool Special Education: | 17 | Percent of Exiting Children: | 18.3% |
| Eligible Children who declined services: | 5 | Percent of Total Served Who Declined: | 3.9% |
| Percent of County's 0-3 Population Served: | 12.66% | | |

VII. Race Information (from Claims and Census data).

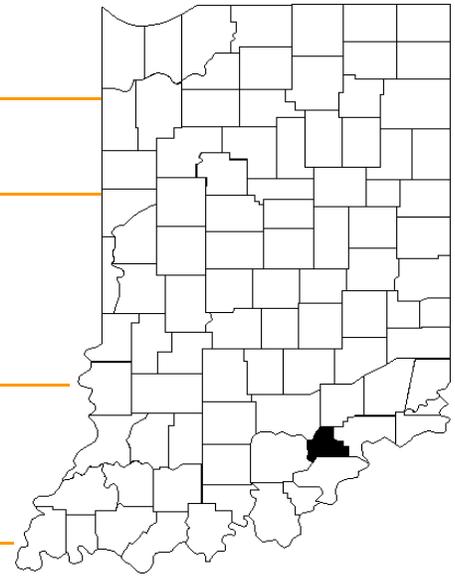
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 124 | Percent of Total Served: | 96.88% | County's Age 0-19 Population: | 96.15% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.75% |
| Hispanic: | 3 | Percent of Total Served: | 2.34% | County's Age 0-19 Population: | 1.14% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.19% |
| Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.78% | County's Age 0-19 Population: | 0.60% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.50% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.67% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 114 | E. Early Intervention | 1 |
| B. Family Child Care Home | 15 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 7 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 21 | H. Other | 110 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 5.5% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 13.3% | 18.7% | Physical Therapy: | 28.9% | 39.2% |
| Developmental Ther: | 62.5% | 38.7% | Psychology: | 0.8% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 89.8% | 92.3% |
| Interpreter | 0.8% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 45.3% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.8% | 0.3% |
| Occupational Ther: | 22.7% | 34.1% | | | |



Shelby County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 73
SPOE Number: 80

II. Population Information (from Health Dept. and Census data).

County Population: 44,094
Age 0 to 3 Population: 1,732
Low Birth Weight Pop (0 to 3): 121
Population Growth Percentage: 4.62%
Low Birth Weight Percentage: 7

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 30
1 to 2 Year Olds: 52
2 to 3 Year Olds: 85
Over 3 Years Old: 41

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 208 | Percent of State Total Served: | 1.13% |
| Total Amount Paid on behalf of Children: | \$624,141 | Percent of State Total Paid Out: | 1.05% |
| Average Amount Paid Out per Child: | \$3,001 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 56 | Percent of Co Total: | 26.92% | Percent of St Total: | 6.07% |
| Number of Children Middle 90%: | 152 | Percent of Co Total: | 73.08% | Percent of St Total: | 0.82% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|--------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 13.5 | | |
| Average Days from Referral to IFSP: | 33 | | |
| Children moving to Preschool Special Education: | 28 | Percent of Exiting Children: | 25.5% |
| Eligible Children who declined services: | 9 | Percent of Total Served Who Declined: | 4.3% |
| Percent of County's 0-3 Population Served: | 12.01% | | |

VII. Race Information (from Claims and Census data).

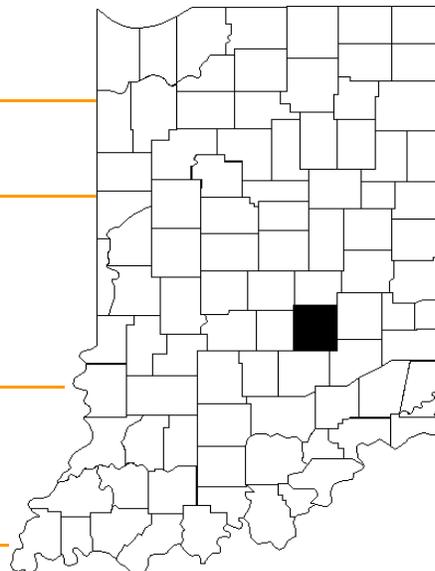
| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 184 | Percent of Total Served: | 88.46% | County's Age 0-19 Population: | 96.25% |
| African-American/Not Hispanic: | 2 | Percent of Total Served: | 0.96% | County's Age 0-19 Population: | 0.59% |
| Hispanic: | 10 | Percent of Total Served: | 4.81% | County's Age 0-19 Population: | 1.49% |
| American Indian/Alaskan Native: | 1 | Percent of Total Served: | 0.48% | County's Age 0-19 Population: | 0.22% |
| Asian/Pacific Islander: | 3 | Percent of Total Served: | 1.44% | County's Age 0-19 Population: | 0.20% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.72% |
| Multi-Racial: | 8 | Percent of Total Served: | 3.85% | County's Age 0-19 Population: | 0.53% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|----|
| A. Home | 200 | E. Early Intervention | 19 |
| B. Family Child Care Home | 28 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 19 | G. Residential Facility | 7 |
| D. Outpatient Service Facility | 24 | H. Other | 55 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 12.5% | 8.7% | Other Services: | 1.4% | 0.4% |
| Audiology: | 14.9% | 18.7% | Physical Therapy: | 39.9% | 39.2% |
| Developmental Ther: | 41.8% | 38.7% | Psychology: | 0.5% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 92.8% | 92.3% |
| Interpreter | 3.8% | 1.1% | Social Work: | 1.4% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 56.3% | 56.2% |
| Nutrition: | 4.8% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 38.0% | 34.1% | | | |



Spencer County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 74
SPOE Number: 82

II. Population Information (from Health Dept. and Census data).

County Population: 20,783
Age 0 to 3 Population: 829
Low Birth Weight Pop (0 to 3): 52
Population Growth Percentage: 7.49%
Low Birth Weight Percentage: 6.3

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 3
1 to 2 Year Olds: 10
2 to 3 Year Olds: 14
Over 3 Years Old: 10

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 37 | Percent of State Total Served: | 0.20% |
| Total Amount Paid on behalf of Children: | \$136,046 | Percent of State Total Paid Out: | 0.23% |
| Average Amount Paid Out per Child: | \$3,677 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 13 | Percent of Co Total: | 35.14% | Percent of St Total: | 1.41% |
| Number of Children Middle 90%: | 24 | Percent of Co Total: | 64.86% | Percent of St Total: | 0.13% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 14.1 | | |
| Average Days from Referral to IFSP: | 45 | | |
| Children moving to Preschool Special Education: | 7 | Percent of Exiting Children: | 50.0% |
| Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 2.7% |
| Percent of County's 0-3 Population Served: | 4.46% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 36 | Percent of Total Served: | 97.30% | County's Age 0-19 Population: | 78.46% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 10.91% |
| Hispanic: | 1 | Percent of Total Served: | 2.70% | County's Age 0-19 Population: | 4.73% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.34% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.32% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 2.36% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.87% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 35 | E. Early Intervention | 0 |
| B. Family Child Care Home | 8 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 6 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 6 | H. Other | 19 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 8.1% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 13.5% | 18.7% | Physical Therapy: | 45.9% | 39.2% |
| Developmental Ther: | 37.8% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 86.5% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 2.7% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 78.4% | 56.2% |
| Nutrition: | 10.8% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 37.8% | 34.1% | | | |



Starke County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 75
SPOE Number: 69

II. Population Information (from Health Dept. and Census data).

County Population: 24,097
Age 0 to 3 Population: 927
Low Birth Weight Pop (0 to 3): 62
Population Growth Percentage: 3.56%
Low Birth Weight Percentage: 6.7

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 9
1 to 2 Year Olds: 16
2 to 3 Year Olds: 15
Over 3 Years Old: 17

IV. County Totals (from Claims data).

| | | | |
|--|----------|----------------------------------|---------|
| Total Number of Children Served : | 57 | Percent of State Total Served: | 0.31% |
| Total Amount Paid on behalf of Children: | \$78,946 | Percent of State Total Paid Out: | 0.13% |
| Average Amount Paid Out per Child: | \$1,385 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 6 | Percent of Co Total: | 10.53% | Percent of St Total: | 0.65% |
| Number of Children Middle 90%: | 46 | Percent of Co Total: | 80.70% | Percent of St Total: | 0.25% |
| Number of Children in Bottom 5%: | 5 | Percent of Co Total: | 8.77% | Percent of St Total: | 0.54% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 16.9 | | |
| Average Days from Referral to IFSP: | 48 | | |
| Children moving to Preschool Special Education: | 4 | Percent of Exiting Children: | 10.0% |
| Eligible Children who declined services: | 5 | Percent of Total Served Who Declined: | 8.8% |
| Percent of County's 0-3 Population Served: | 6.15% | | |

VII. Race Information (from Claims and Census data).

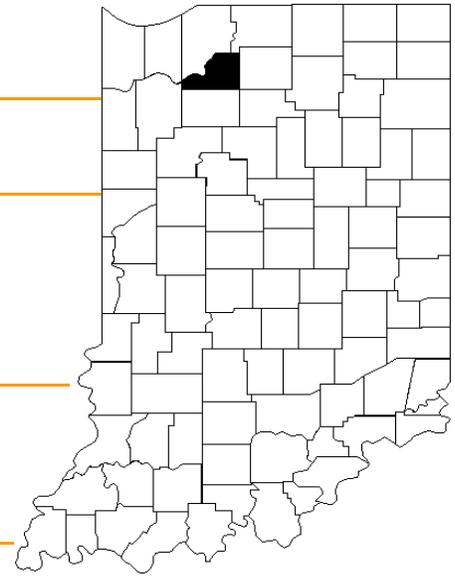
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 56 | Percent of Total Served: | 98.25% | County's Age 0-19 Population: | 95.39% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.22% |
| Hispanic: | 1 | Percent of Total Served: | 1.75% | County's Age 0-19 Population: | 2.18% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.24% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.22% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.73% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 1.03% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 44 | E. Early Intervention | 5 |
| B. Family Child Care Home | 4 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 3 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 8 | H. Other | 47 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 1.8% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 31.6% | 18.7% | Physical Therapy: | 26.3% | 39.2% |
| Developmental Ther: | 26.3% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 66.7% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 47.4% | 56.2% |
| Nutrition: | 1.8% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 28.1% | 34.1% | | | |



Steuben County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 76
SPOE Number: 94

II. Population Information (from Health Dept. and Census data).

County Population: 33,481
Age 0 to 3 Population: 1,349
Low Birth Weight Pop (0 to 3): 97
Population Growth Percentage: 21.02%
Low Birth Weight Percentage: 7.2

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 9
1 to 2 Year Olds: 29
2 to 3 Year Olds: 22
Over 3 Years Old: 16

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 76 | Percent of State Total Served: | 0.41% |
| Total Amount Paid on behalf of Children: | \$203,286 | Percent of State Total Paid Out: | 0.34% |
| Average Amount Paid Out per Child: | \$2,675 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 17 | Percent of Co Total: | 22.37% | Percent of St Total: | 1.84% |
| Number of Children Middle 90%: | 59 | Percent of Co Total: | 77.63% | Percent of St Total: | 0.32% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 13.9 | | |
| Average Days from Referral to IFSP: | 42 | | |
| Children moving to Preschool Special Education: | 10 | Percent of Exiting Children: | 22.2% |
| Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 3.9% |
| Percent of County's 0-3 Population Served: | 5.63% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 70 | Percent of Total Served: | 92.11% | County's Age 0-19 Population: | 95.19% |
| African-American/Not Hispanic: | 2 | Percent of Total Served: | 2.63% | County's Age 0-19 Population: | 0.36% |
| Hispanic: | 2 | Percent of Total Served: | 2.63% | County's Age 0-19 Population: | 2.06% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.32% |
| Asian/Pacific Islander: | 2 | Percent of Total Served: | 2.63% | County's Age 0-19 Population: | 0.41% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.83% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.82% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 74 | E. Early Intervention | 4 |
| B. Family Child Care Home | 6 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 5 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 5 | H. Other | 32 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 7.9% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 7.9% | 18.7% | Physical Therapy: | 36.8% | 39.2% |
| Developmental Ther: | 55.3% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 97.4% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 1.3% | 0.8% | Speech Therapy: | 50.0% | 56.2% |
| Nutrition: | 7.9% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 27.6% | 34.1% | | | |



Sullivan County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 77
SPOE Number: 91

II. Population Information (from Health Dept. and Census data).

County Population: 21,843
Age 0 to 3 Population: 774
Low Birth Weight Pop (0 to 3): 51
Population Growth Percentage: 14.52%
Low Birth Weight Percentage: 6.6

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 11
1 to 2 Year Olds: 4
2 to 3 Year Olds: 18
Over 3 Years Old: 6

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 39 | Percent of State Total Served: | 0.21% |
| Total Amount Paid on behalf of Children: | \$203,298 | Percent of State Total Paid Out: | 0.34% |
| Average Amount Paid Out per Child: | \$5,213 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 11 | Percent of Co Total: | 28.21% | Percent of St Total: | 1.19% |
| Number of Children Middle 90%: | 27 | Percent of Co Total: | 69.23% | Percent of St Total: | 0.15% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 2.56% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 11.2 | | |
| Average Days from Referral to IFSP: | 41 | | |
| Children moving to Preschool Special Education: | 4 | Percent of Exiting Children: | 22.2% |
| Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 5.1% |
| Percent of County's 0-3 Population Served: | 5.04% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|---------|-------------------------------|--------|
| White/Not Hispanic: | 39 | Percent of Total Served: | 100.00% | County's Age 0-19 Population: | 93.34% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 4.23% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.82% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.31% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.15% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.32% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.83% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 35 | E. Early Intervention | 2 |
| B. Family Child Care Home | 7 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 6 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 2 | H. Other | 26 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 23.1% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 30.8% | 18.7% | Physical Therapy: | 56.4% | 39.2% |
| Developmental Ther: | 46.2% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 87.2% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 7.7% | 0.8% | Speech Therapy: | 59.0% | 56.2% |
| Nutrition: | 7.7% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 35.9% | 34.1% | | | |



Switzerland County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 78
SPOE Number: 66

II. Population Information (from Health Dept. and Census data).

County Population: 9,261
Age 0 to 3 Population: 285
Low Birth Weight Pop (0 to 3): 19
Population Growth Percentage: 17.15%
Low Birth Weight Percentage: 6.8

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 2
1 to 2 Year Olds: 1
2 to 3 Year Olds: 3
Over 3 Years Old: 2

IV. County Totals (from Claims data).

| | | | |
|--|----------|----------------------------------|---------|
| Total Number of Children Served : | 8 | Percent of State Total Served: | 0.04% |
| Total Amount Paid on behalf of Children: | \$18,010 | Percent of State Total Paid Out: | 0.03% |
| Average Amount Paid Out per Child: | \$2,251 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|---|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 1 | Percent of Co Total: | 12.50% | Percent of St Total: | 0.11% |
| Number of Children Middle 90%: | 7 | Percent of Co Total: | 87.50% | Percent of St Total: | 0.04% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 13.1 | | |
| Average Days from Referral to IFSP: | 38 | | |
| Children moving to Preschool Special Education: | 2 | Percent of Exiting Children: | 66.7% |
| Eligible Children who declined services: | 0 | Percent of Total Served Who Declined: | 0.0% |
| Percent of County's 0-3 Population Served: | 2.81% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|---|--------------------------|---------|-------------------------------|--------|
| White/Not Hispanic: | 8 | Percent of Total Served: | 100.00% | County's Age 0-19 Population: | 97.93% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.23% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.86% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.15% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.10% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.31% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.43% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|---|-------------------------|---|
| A. Home | 8 | E. Early Intervention | 0 |
| B. Family Child Care Home | 0 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 0 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 0 | H. Other | 8 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|--------|-------|-----------------------|--------|-------|
| Assistive Technology: | 12.5% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 25.0% | 18.7% | Physical Therapy: | 37.5% | 39.2% |
| Developmental Ther: | 100.0% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 100.0% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 50.0% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 25.0% | 34.1% | | | |



Tippecanoe County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 79
SPOE Number: 56

II. Population Information (from Health Dept. and Census data).

County Population: 148,807
Age 0 to 3 Population: 5,559
Low Birth Weight Pop (0 to 3): 334
Population Growth Percentage: 14.06%
Low Birth Weight Percentage: 6

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 30
1 to 2 Year Olds: 104
2 to 3 Year Olds: 132
Over 3 Years Old: 111

IV. County Totals (from Claims data).

| | | | |
|--|-------------|----------------------------------|---------|
| Total Number of Children Served : | 377 | Percent of State Total Served: | 2.04% |
| Total Amount Paid on behalf of Children: | \$1,177,637 | Percent of State Total Paid Out: | 1.99% |
| Average Amount Paid Out per Child: | \$3,124 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|--------|
| Number of Children in Top 5%: | 104 | Percent of Co Total: | 27.59% | Percent of St Total: | 11.28% |
| Number of Children Middle 90%: | 270 | Percent of Co Total: | 71.62% | Percent of St Total: | 1.46% |
| Number of Children in Bottom 5%: | 3 | Percent of Co Total: | 0.80% | Percent of St Total: | 0.33% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 14.5 | | |
| Average Days from Referral to IFSP: | 39 | | |
| Children moving to Preschool Special Education: | 86 | Percent of Exiting Children: | 47.3% |
| Eligible Children who declined services: | 13 | Percent of Total Served Who Declined: | 3.4% |
| Percent of County's 0-3 Population Served: | 6.78% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 304 | Percent of Total Served: | 80.64% | County's Age 0-19 Population: | 84.18% |
| African-American/Not Hispanic: | 12 | Percent of Total Served: | 3.18% | County's Age 0-19 Population: | 2.39% |
| Hispanic: | 34 | Percent of Total Served: | 9.02% | County's Age 0-19 Population: | 5.26% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.27% |
| Asian/Pacific Islander: | 14 | Percent of Total Served: | 3.71% | County's Age 0-19 Population: | 4.26% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 2.35% |
| Multi-Racial: | 13 | Percent of Total Served: | 3.45% | County's Age 0-19 Population: | 1.30% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 328 | E. Early Intervention | 19 |
| B. Family Child Care Home | 35 | F. Hospital Inpatient | 4 |
| C. Nursery School/Child Care | 46 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 160 | H. Other | 355 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 14.1% | 8.7% | Other Services: | 4.8% | 0.4% |
| Audiology: | 14.1% | 18.7% | Physical Therapy: | 44.0% | 39.2% |
| Developmental Ther: | 42.2% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 95.8% | 92.3% |
| Interpreter | 6.1% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.3% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 57.6% | 56.2% |
| Nutrition: | 5.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 34.0% | 34.1% | | | |



Tipton County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 80
SPOE Number: 51

II. Population Information (from Health Dept. and Census data).

County Population: 16,688
Age 0 to 3 Population: 583
Low Birth Weight Pop (0 to 3): 37
Population Growth Percentage: 2.84%
Low Birth Weight Percentage: 6.3

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 5
1 to 2 Year Olds: 9
2 to 3 Year Olds: 15
Over 3 Years Old: 12

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 41 | Percent of State Total Served: | 0.22% |
| Total Amount Paid on behalf of Children: | \$195,967 | Percent of State Total Paid Out: | 0.33% |
| Average Amount Paid Out per Child: | \$4,780 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 13 | Percent of Co Total: | 31.71% | Percent of St Total: | 1.41% |
| Number of Children Middle 90%: | 27 | Percent of Co Total: | 65.85% | Percent of St Total: | 0.15% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 2.44% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 15.6 | | |
| Average Days from Referral to IFSP: | 38 | | |
| Children moving to Preschool Special Education: | 8 | Percent of Exiting Children: | 50.0% |
| Eligible Children who declined services: | 0 | Percent of Total Served Who Declined: | 0.0% |
| Percent of County's 0-3 Population Served: | 7.04% | | |

VII. Race Information (from Claims and Census data).

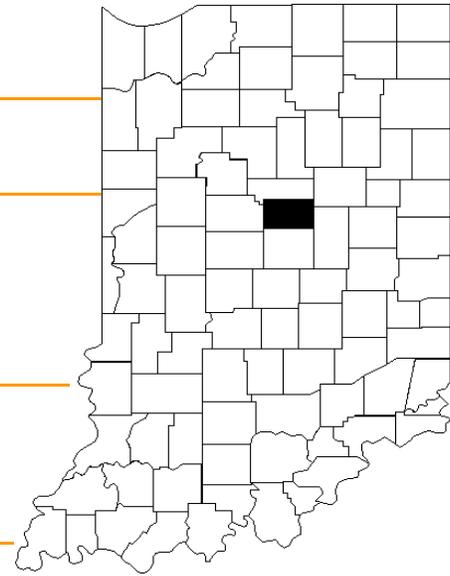
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 37 | Percent of Total Served: | 90.24% | County's Age 0-19 Population: | 97.15% |
| African-American/Not Hispanic: | 2 | Percent of Total Served: | 4.88% | County's Age 0-19 Population: | 0.14% |
| Hispanic: | 2 | Percent of Total Served: | 4.88% | County's Age 0-19 Population: | 1.21% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.22% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.31% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.32% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.64% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 37 | E. Early Intervention | 13 |
| B. Family Child Care Home | 2 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 1 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 17 | H. Other | 37 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 22.0% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 26.8% | 18.7% | Physical Therapy: | 43.9% | 39.2% |
| Developmental Ther: | 51.2% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 95.1% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 2.4% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 73.2% | 56.2% |
| Nutrition: | 2.4% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 46.3% | 34.1% | | | |



Union County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 81
SPOE Number: 53

II. Population Information (from Health Dept. and Census data).

County Population: 7,376
Age 0 to 3 Population: 285
Low Birth Weight Pop (0 to 3): 13
Population Growth Percentage: 5.35%
Low Birth Weight Percentage: 4.4

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 5
1 to 2 Year Olds: 6
2 to 3 Year Olds: 6
Over 3 Years Old: 5

IV. County Totals (from Claims data).

| | | | |
|--|----------|----------------------------------|---------|
| Total Number of Children Served : | 22 | Percent of State Total Served: | 0.12% |
| Total Amount Paid on behalf of Children: | \$35,062 | Percent of State Total Paid Out: | 0.06% |
| Average Amount Paid Out per Child: | \$1,594 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 4 | Percent of Co Total: | 18.18% | Percent of St Total: | 0.43% |
| Number of Children Middle 90%: | 15 | Percent of Co Total: | 68.18% | Percent of St Total: | 0.08% |
| Number of Children in Bottom 5%: | 3 | Percent of Co Total: | 13.64% | Percent of St Total: | 0.33% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 5.7 | | |
| Average Days from Referral to IFSP: | 38 | | |
| Children moving to Preschool Special Education: | 1 | Percent of Exiting Children: | 33.3% |
| Eligible Children who declined services: | 0 | Percent of Total Served Who Declined: | 0.0% |
| Percent of County's 0-3 Population Served: | 7.72% | | |

VII. Race Information (from Claims and Census data).

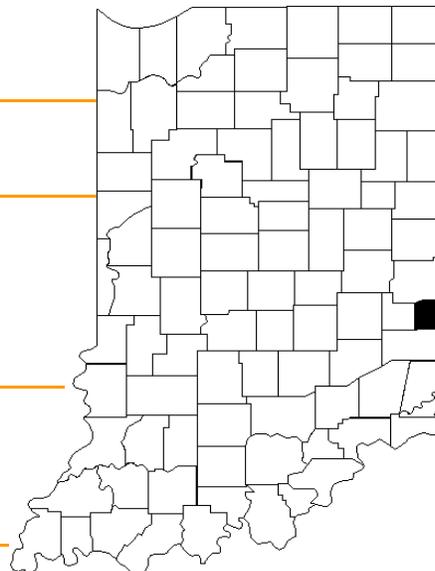
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 20 | Percent of Total Served: | 90.91% | County's Age 0-19 Population: | 98.40% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.23% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.30% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.27% |
| Asian/Pacific Islander: | 2 | Percent of Total Served: | 9.09% | County's Age 0-19 Population: | 0.20% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.16% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.43% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 19 | E. Early Intervention | 0 |
| B. Family Child Care Home | 0 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 1 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 11 | H. Other | 15 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|--------|-------|
| Assistive Technology: | 0.0% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 0.0% | 18.7% | Physical Therapy: | 40.9% | 39.2% |
| Developmental Ther: | 59.1% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 100.0% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 45.5% | 56.2% |
| Nutrition: | 4.5% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 13.6% | 34.1% | | | |



Vanderburgh County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 82
SPOE Number: 84

II. Population Information (from Health Dept. and Census data).

County Population: 172,409
Age 0 to 3 Population: 6,760
Low Birth Weight Pop (0 to 3): 493
Population Growth Percentage: 4.16%
Low Birth Weight Percentage: 7.3

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 39
1 to 2 Year Olds: 118
2 to 3 Year Olds: 163
Over 3 Years Old: 125

IV. County Totals (from Claims data).

| | | | |
|--|-------------|----------------------------------|---------|
| Total Number of Children Served : | 445 | Percent of State Total Served: | 2.41% |
| Total Amount Paid on behalf of Children: | \$1,383,953 | Percent of State Total Paid Out: | 2.34% |
| Average Amount Paid Out per Child: | \$3,110 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|--------|
| Number of Children in Top 5%: | 112 | Percent of Co Total: | 25.17% | Percent of St Total: | 12.15% |
| Number of Children Middle 90%: | 326 | Percent of Co Total: | 73.26% | Percent of St Total: | 1.77% |
| Number of Children in Bottom 5%: | 7 | Percent of Co Total: | 1.57% | Percent of St Total: | 0.76% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 14.6 | | |
| Average Days from Referral to IFSP: | 39 | | |
| Children moving to Preschool Special Education: | 49 | Percent of Exiting Children: | 20.6% |
| Eligible Children who declined services: | 14 | Percent of Total Served Who Declined: | 3.1% |
| Percent of County's 0-3 Population Served: | 6.58% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 340 | Percent of Total Served: | 76.40% | County's Age 0-19 Population: | 88.42% |
| African-American/Not Hispanic: | 67 | Percent of Total Served: | 15.06% | County's Age 0-19 Population: | 8.11% |
| Hispanic: | 8 | Percent of Total Served: | 1.80% | County's Age 0-19 Population: | 0.98% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.18% |
| Asian/Pacific Islander: | 4 | Percent of Total Served: | 0.90% | County's Age 0-19 Population: | 0.79% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.39% |
| Multi-Racial: | 26 | Percent of Total Served: | 5.84% | County's Age 0-19 Population: | 1.13% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|----|
| A. Home | 396 | E. Early Intervention | 44 |
| B. Family Child Care Home | 42 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 59 | G. Residential Facility | 2 |
| D. Outpatient Service Facility | 189 | H. Other | 75 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 9.7% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 41.8% | 18.7% | Physical Therapy: | 36.2% | 39.2% |
| Developmental Ther: | 38.9% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 86.3% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 5.6% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 65.4% | 56.2% |
| Nutrition: | 4.9% | 3.9% | Vision: | 3.4% | 0.3% |
| Occupational Ther: | 34.2% | 34.1% | | | |



Vermillion County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 83
SPOE Number: 88

II. Population Information (from Health Dept. and Census data).

County Population: 17,084
Age 0 to 3 Population: 701
Low Birth Weight Pop (0 to 3): 50
Population Growth Percentage: 0.09%
Low Birth Weight Percentage: 7.1

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 6
1 to 2 Year Olds: 6
2 to 3 Year Olds: 9
Over 3 Years Old: 8

IV. County Totals (from Claims data).

| | | | |
|--|----------|----------------------------------|---------|
| Total Number of Children Served : | 29 | Percent of State Total Served: | 0.16% |
| Total Amount Paid on behalf of Children: | \$85,232 | Percent of State Total Paid Out: | 0.14% |
| Average Amount Paid Out per Child: | \$2,939 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 6 | Percent of Co Total: | 20.69% | Percent of St Total: | 0.65% |
| Number of Children Middle 90%: | 23 | Percent of Co Total: | 79.31% | Percent of St Total: | 0.12% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 12.8 | | |
| Average Days from Referral to IFSP: | 49 | | |
| Children moving to Preschool Special Education: | 1 | Percent of Exiting Children: | 6.7% |
| Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 10.3% |
| Percent of County's 0-3 Population Served: | 4.14% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|---------|-------------------------------|--------|
| White/Not Hispanic: | 29 | Percent of Total Served: | 100.00% | County's Age 0-19 Population: | 97.76% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.26% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.64% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.24% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.14% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.16% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.80% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 28 | E. Early Intervention | 0 |
| B. Family Child Care Home | 1 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 0 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 3 | H. Other | 11 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 10.3% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 6.9% | 18.7% | Physical Therapy: | 37.9% | 39.2% |
| Developmental Ther: | 82.8% | 38.7% | Psychology: | 3.4% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 96.6% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 48.3% | 56.2% |
| Nutrition: | 3.4% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 44.8% | 34.1% | | | |



Vigo County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 84
SPOE Number: 88

II. Population Information (from Health Dept. and Census data).

County Population: 105,853
Age 0 to 3 Population: 4,274
Low Birth Weight Pop (0 to 3): 329
Population Growth Percentage: -0.24%
Low Birth Weight Percentage: 7.7

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 48
1 to 2 Year Olds: 68
2 to 3 Year Olds: 67
Over 3 Years Old: 53

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 236 | Percent of State Total Served: | 1.28% |
| Total Amount Paid on behalf of Children: | \$729,807 | Percent of State Total Paid Out: | 1.23% |
| Average Amount Paid Out per Child: | \$3,092 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 66 | Percent of Co Total: | 27.97% | Percent of St Total: | 7.16% |
| Number of Children Middle 90%: | 168 | Percent of Co Total: | 71.19% | Percent of St Total: | 0.91% |
| Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 0.85% | Percent of St Total: | 0.22% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 11.3 | | |
| Average Days from Referral to IFSP: | 40 | | |
| Children moving to Preschool Special Education: | 24 | Percent of Exiting Children: | 23.8% |
| Eligible Children who declined services: | 8 | Percent of Total Served Who Declined: | 3.4% |
| Percent of County's 0-3 Population Served: | 5.52% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 202 | Percent of Total Served: | 85.59% | County's Age 0-19 Population: | 89.57% |
| African-American/Not Hispanic: | 11 | Percent of Total Served: | 4.66% | County's Age 0-19 Population: | 5.97% |
| Hispanic: | 8 | Percent of Total Served: | 3.39% | County's Age 0-19 Population: | 1.20% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.27% |
| Asian/Pacific Islander: | 2 | Percent of Total Served: | 0.85% | County's Age 0-19 Population: | 1.24% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.39% |
| Multi-Racial: | 13 | Percent of Total Served: | 5.51% | County's Age 0-19 Population: | 1.36% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 228 | E. Early Intervention | 3 |
| B. Family Child Care Home | 34 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 32 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 25 | H. Other | 100 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 10.6% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 8.5% | 18.7% | Physical Therapy: | 33.5% | 39.2% |
| Developmental Ther: | 68.2% | 38.7% | Psychology: | 2.5% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 91.9% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 46.2% | 56.2% |
| Nutrition: | 3.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 30.5% | 34.1% | | | |



Wabash County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 85
SPOE Number: 40

II. Population Information (from Health Dept. and Census data).

County Population: 35,115
Age 0 to 3 Population: 1,228
Low Birth Weight Pop (0 to 3): 65
Population Growth Percentage: -0.31%
Low Birth Weight Percentage: 5.3

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 3
1 to 2 Year Olds: 15
2 to 3 Year Olds: 25
Over 3 Years Old: 30

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 73 | Percent of State Total Served: | 0.40% |
| Total Amount Paid on behalf of Children: | \$226,430 | Percent of State Total Paid Out: | 0.38% |
| Average Amount Paid Out per Child: | \$3,102 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 25 | Percent of Co Total: | 34.25% | Percent of St Total: | 2.71% |
| Number of Children Middle 90%: | 48 | Percent of Co Total: | 65.75% | Percent of St Total: | 0.26% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 16.3 | | |
| Average Days from Referral to IFSP: | 43 | | |
| Children moving to Preschool Special Education: | 21 | Percent of Exiting Children: | 41.2% |
| Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 2.7% |
| Percent of County's 0-3 Population Served: | 5.94% | | |

VII. Race Information (from Claims and Census data).

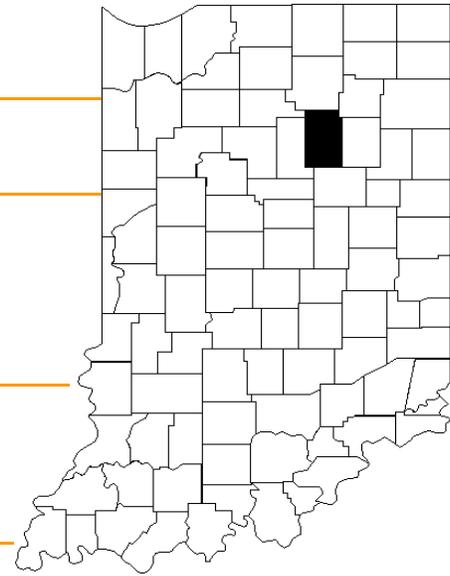
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 69 | Percent of Total Served: | 94.52% | County's Age 0-19 Population: | 96.23% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.40% |
| Hispanic: | 1 | Percent of Total Served: | 1.37% | County's Age 0-19 Population: | 1.18% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.65% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.44% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.38% |
| Multi-Racial: | 3 | Percent of Total Served: | 4.11% | County's Age 0-19 Population: | 0.72% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 68 | E. Early Intervention | 2 |
| B. Family Child Care Home | 11 | F. Hospital Inpatient | 1 |
| C. Nursery School/Child Care | 11 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 11 | H. Other | 66 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 9.6% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 6.8% | 18.7% | Physical Therapy: | 38.4% | 39.2% |
| Developmental Ther: | 61.6% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 95.9% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 64.4% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 35.6% | 34.1% | | | |



Warren County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 86
SPOE Number: 58

II. Population Information (from Health Dept. and Census data).

County Population: 8,468
Age 0 to 3 Population: 305
Low Birth Weight Pop (0 to 3): 16
Population Growth Percentage: 2.97%
Low Birth Weight Percentage: 5.4

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 1
1 to 2 Year Olds: 3
2 to 3 Year Olds: 6
Over 3 Years Old: 9

IV. County Totals (from Claims data).

| | | | |
|--|----------|----------------------------------|---------|
| Total Number of Children Served : | 19 | Percent of State Total Served: | 0.10% |
| Total Amount Paid on behalf of Children: | \$76,475 | Percent of State Total Paid Out: | 0.13% |
| Average Amount Paid Out per Child: | \$4,025 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 9 | Percent of Co Total: | 47.37% | Percent of St Total: | 0.98% |
| Number of Children Middle 90%: | 10 | Percent of Co Total: | 52.63% | Percent of St Total: | 0.05% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 14.3 | | |
| Average Days from Referral to IFSP: | 35 | | |
| Children moving to Preschool Special Education: | 5 | Percent of Exiting Children: | 41.7% |
| Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 5.3% |
| Percent of County's 0-3 Population Served: | 6.24% | | |

VII. Race Information (from Claims and Census data).

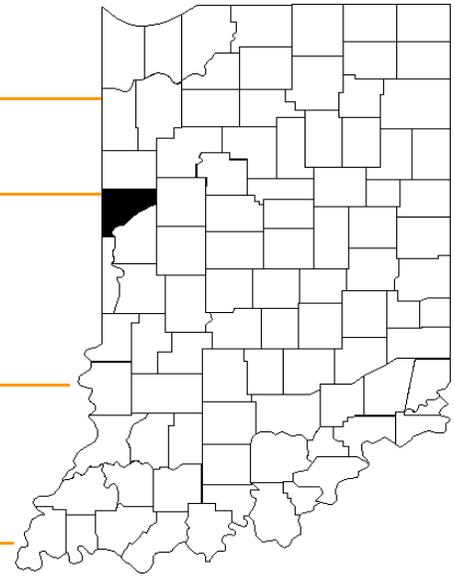
| | | | | | |
|---------------------------------|----|--------------------------|---------|-------------------------------|--------|
| White/Not Hispanic: | 19 | Percent of Total Served: | 100.00% | County's Age 0-19 Population: | 98.65% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.08% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.44% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.14% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.20% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.07% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.41% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 19 | E. Early Intervention | 0 |
| B. Family Child Care Home | 5 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 1 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 7 | H. Other | 12 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 21.1% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 21.1% | 18.7% | Physical Therapy: | 47.4% | 39.2% |
| Developmental Ther: | 78.9% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 89.5% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 57.9% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 5.3% | 0.3% |
| Occupational Ther: | 42.1% | 34.1% | | | |



Warrick County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 87
SPOE Number: 83

II. Population Information (from Health Dept. and Census data).

County Population: 53,341
Age 0 to 3 Population: 1,994
Low Birth Weight Pop (0 to 3): 122
Population Growth Percentage: 16.61%
Low Birth Weight Percentage: 6.1

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 12
1 to 2 Year Olds: 28
2 to 3 Year Olds: 64
Over 3 Years Old: 64

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 168 | Percent of State Total Served: | 0.91% |
| Total Amount Paid on behalf of Children: | \$460,819 | Percent of State Total Paid Out: | 0.78% |
| Average Amount Paid Out per Child: | \$2,743 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 37 | Percent of Co Total: | 22.02% | Percent of St Total: | 4.01% |
| Number of Children Middle 90%: | 129 | Percent of Co Total: | 76.79% | Percent of St Total: | 0.70% |
| Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 1.19% | Percent of St Total: | 0.22% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 18.4 | | |
| Average Days from Referral to IFSP: | 40 | | |
| Children moving to Preschool Special Education: | 21 | Percent of Exiting Children: | 21.4% |
| Eligible Children who declined services: | 6 | Percent of Total Served Who Declined: | 3.6% |
| Percent of County's 0-3 Population Served: | 8.43% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 164 | Percent of Total Served: | 97.62% | County's Age 0-19 Population: | 96.83% |
| African-American/Not Hispanic: | 2 | Percent of Total Served: | 1.19% | County's Age 0-19 Population: | 1.00% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.65% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.15% |
| Asian/Pacific Islander: | 2 | Percent of Total Served: | 1.19% | County's Age 0-19 Population: | 0.67% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.16% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.54% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|----|
| A. Home | 152 | E. Early Intervention | 4 |
| B. Family Child Care Home | 14 | F. Hospital Inpatient | 2 |
| C. Nursery School/Child Care | 37 | G. Residential Facility | 1 |
| D. Outpatient Service Facility | 63 | H. Other | 82 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 4.8% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 35.7% | 18.7% | Physical Therapy: | 25.0% | 39.2% |
| Developmental Ther: | 23.8% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 86.3% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 1.2% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 76.2% | 56.2% |
| Nutrition: | 4.2% | 3.9% | Vision: | 0.6% | 0.3% |
| Occupational Ther: | 25.0% | 34.1% | | | |



Washington County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 88
SPOE Number: 67

II. Population Information (from Health Dept. and Census data).

County Population: 27,897
Age 0 to 3 Population: 1,013
Low Birth Weight Pop (0 to 3): 62
Population Growth Percentage: 14.78%
Low Birth Weight Percentage: 6.1

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 12
1 to 2 Year Olds: 14
2 to 3 Year Olds: 24
Over 3 Years Old: 13

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 63 | Percent of State Total Served: | 0.34% |
| Total Amount Paid on behalf of Children: | \$159,332 | Percent of State Total Paid Out: | 0.27% |
| Average Amount Paid Out per Child: | \$2,529 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 10 | Percent of Co Total: | 15.87% | Percent of St Total: | 1.08% |
| Number of Children Middle 90%: | 52 | Percent of Co Total: | 82.54% | Percent of St Total: | 0.28% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 1.59% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 14.4 | | |
| Average Days from Referral to IFSP: | 41 | | |
| Children moving to Preschool Special Education: | 7 | Percent of Exiting Children: | 21.9% |
| Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 1.6% |
| Percent of County's 0-3 Population Served: | 6.22% | | |

VII. Race Information (from Claims and Census data).

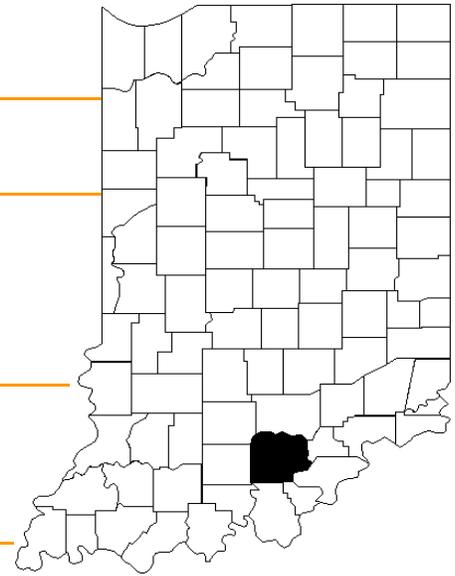
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 62 | Percent of Total Served: | 98.41% | County's Age 0-19 Population: | 98.03% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.13% |
| Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.73% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.13% |
| Asian/Pacific Islander: | 1 | Percent of Total Served: | 1.59% | County's Age 0-19 Population: | 0.17% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.23% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.57% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 58 | E. Early Intervention | 0 |
| B. Family Child Care Home | 7 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 6 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 25 | H. Other | 43 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 0.0% | 8.7% | Other Services: | 1.6% | 0.4% |
| Audiology: | 36.5% | 18.7% | Physical Therapy: | 33.3% | 39.2% |
| Developmental Ther: | 55.6% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 84.1% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 1.6% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 31.7% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 31.7% | 34.1% | | | |



Wayne County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 89
SPOE Number: 50

II. Population Information (from Health Dept. and Census data).

County Population: 71,778
Age 0 to 3 Population: 2,791
Low Birth Weight Pop (0 to 3): 204
Population Growth Percentage: -1.19%
Low Birth Weight Percentage: 7.3

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 38
1 to 2 Year Olds: 67
2 to 3 Year Olds: 71
Over 3 Years Old: 44

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 220 | Percent of State Total Served: | 1.19% |
| Total Amount Paid on behalf of Children: | \$571,210 | Percent of State Total Paid Out: | 0.96% |
| Average Amount Paid Out per Child: | \$2,596 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|-----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 40 | Percent of Co Total: | 18.18% | Percent of St Total: | 4.34% |
| Number of Children Middle 90%: | 177 | Percent of Co Total: | 80.45% | Percent of St Total: | 0.96% |
| Number of Children in Bottom 5%: | 3 | Percent of Co Total: | 1.36% | Percent of St Total: | 0.33% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 10.8 | | |
| Average Days from Referral to IFSP: | 43 | | |
| Children moving to Preschool Special Education: | 23 | Percent of Exiting Children: | 24.0% |
| Eligible Children who declined services: | 7 | Percent of Total Served Who Declined: | 3.2% |
| Percent of County's 0-3 Population Served: | 7.88% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|-----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 188 | Percent of Total Served: | 85.45% | County's Age 0-19 Population: | 90.78% |
| African-American/Not Hispanic: | 14 | Percent of Total Served: | 6.36% | County's Age 0-19 Population: | 5.03% |
| Hispanic: | 6 | Percent of Total Served: | 2.73% | County's Age 0-19 Population: | 1.37% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.19% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.54% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.68% |
| Multi-Racial: | 12 | Percent of Total Served: | 5.45% | County's Age 0-19 Population: | 1.41% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|-----|-------------------------|-----|
| A. Home | 210 | E. Early Intervention | 10 |
| B. Family Child Care Home | 17 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 13 | G. Residential Facility | 4 |
| D. Outpatient Service Facility | 51 | H. Other | 154 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 11.4% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 2.7% | 18.7% | Physical Therapy: | 51.8% | 39.2% |
| Developmental Ther: | 33.6% | 38.7% | Psychology: | 0.5% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 97.3% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 4.1% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 4.1% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 44.1% | 56.2% |
| Nutrition: | 10.0% | 3.9% | Vision: | 0.5% | 0.3% |
| Occupational Ther: | 24.5% | 34.1% | | | |



Wells County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 90
SPOE Number: 48

II. Population Information (from Health Dept. and Census data).

County Population: 27,864
Age 0 to 3 Population: 1,032
Low Birth Weight Pop (0 to 3): 54
Population Growth Percentage: 6.37%
Low Birth Weight Percentage: 5.2

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 8
1 to 2 Year Olds: 19
2 to 3 Year Olds: 24
Over 3 Years Old: 15

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 66 | Percent of State Total Served: | 0.36% |
| Total Amount Paid on behalf of Children: | \$122,324 | Percent of State Total Paid Out: | 0.21% |
| Average Amount Paid Out per Child: | \$1,853 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 7 | Percent of Co Total: | 10.61% | Percent of St Total: | 0.76% |
| Number of Children Middle 90%: | 58 | Percent of Co Total: | 87.88% | Percent of St Total: | 0.31% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 1.52% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 15.3 | | |
| Average Days from Referral to IFSP: | 36 | | |
| Children moving to Preschool Special Education: | 12 | Percent of Exiting Children: | 30.8% |
| Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 1.5% |
| Percent of County's 0-3 Population Served: | 6.40% | | |

VII. Race Information (from Claims and Census data).

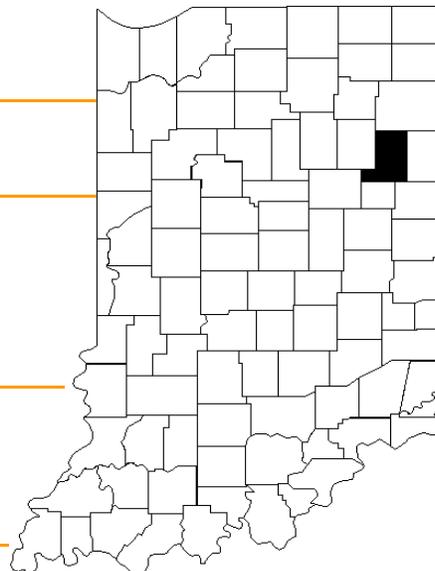
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 60 | Percent of Total Served: | 90.91% | County's Age 0-19 Population: | 96.90% |
| African-American/Not Hispanic: | 2 | Percent of Total Served: | 3.03% | County's Age 0-19 Population: | 0.16% |
| Hispanic: | 1 | Percent of Total Served: | 1.52% | County's Age 0-19 Population: | 1.44% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.19% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.24% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.43% |
| Multi-Racial: | 3 | Percent of Total Served: | 4.55% | County's Age 0-19 Population: | 0.64% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 63 | E. Early Intervention | 5 |
| B. Family Child Care Home | 0 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 1 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 5 | H. Other | 19 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 9.1% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 13.6% | 18.7% | Physical Therapy: | 39.4% | 39.2% |
| Developmental Ther: | 30.3% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 92.4% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 59.1% | 56.2% |
| Nutrition: | 0.0% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 30.3% | 34.1% | | | |



White County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 91
SPOE Number: 55

II. Population Information (from Health Dept. and Census data).

County Population: 25,512
Age 0 to 3 Population: 1,042
Low Birth Weight Pop (0 to 3): 68
Population Growth Percentage: 8.61%
Low Birth Weight Percentage: 6.5

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 5
1 to 2 Year Olds: 11
2 to 3 Year Olds: 30
Over 3 Years Old: 24

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 70 | Percent of State Total Served: | 0.38% |
| Total Amount Paid on behalf of Children: | \$189,044 | Percent of State Total Paid Out: | 0.32% |
| Average Amount Paid Out per Child: | \$2,701 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 25 | Percent of Co Total: | 35.71% | Percent of St Total: | 2.71% |
| Number of Children Middle 90%: | 45 | Percent of Co Total: | 64.29% | Percent of St Total: | 0.24% |
| Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.00% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 16.1 | | |
| Average Days from Referral to IFSP: | 51 | | |
| Children moving to Preschool Special Education: | 16 | Percent of Exiting Children: | 50.0% |
| Eligible Children who declined services: | 4 | Percent of Total Served Who Declined: | 5.7% |
| Percent of County's 0-3 Population Served: | 6.72% | | |

VII. Race Information (from Claims and Census data).

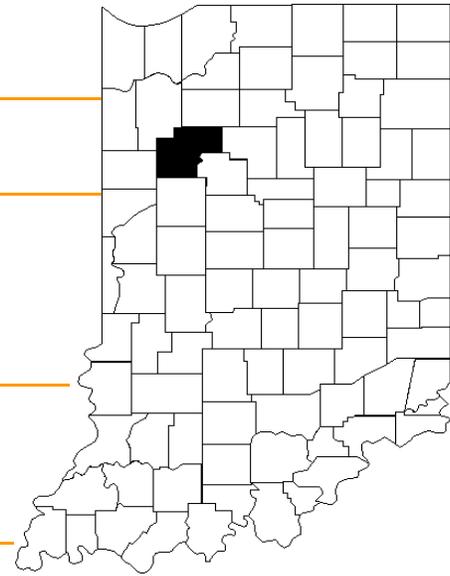
| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 63 | Percent of Total Served: | 90.00% | County's Age 0-19 Population: | 90.12% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.15% |
| Hispanic: | 2 | Percent of Total Served: | 2.86% | County's Age 0-19 Population: | 5.34% |
| American Indian/Alaskan Native: | 1 | Percent of Total Served: | 1.43% | County's Age 0-19 Population: | 0.24% |
| Asian/Pacific Islander: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.27% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 3.02% |
| Multi-Racial: | 4 | Percent of Total Served: | 5.71% | County's Age 0-19 Population: | 0.87% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 64 | E. Early Intervention | 0 |
| B. Family Child Care Home | 4 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 1 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 16 | H. Other | 58 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 20.0% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 18.6% | 18.7% | Physical Therapy: | 40.0% | 39.2% |
| Developmental Ther: | 40.0% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 91.4% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 1.4% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 54.3% | 56.2% |
| Nutrition: | 8.6% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 22.9% | 34.1% | | | |



Whitley County

First Step's Profile For January 01, 2002 through December 31, 2002

I. County Identifying Information.

County Number: 92
SPOE Number: 94

II. Population Information (from Health Dept. and Census data).

County Population: 31,045
Age 0 to 3 Population: 1,254
Low Birth Weight Pop (0 to 3): 73
Population Growth Percentage: 11.05%
Low Birth Weight Percentage: 5.8

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 6
1 to 2 Year Olds: 19
2 to 3 Year Olds: 21
Over 3 Years Old: 20

IV. County Totals (from Claims data).

| | | | |
|--|-----------|----------------------------------|---------|
| Total Number of Children Served : | 66 | Percent of State Total Served: | 0.36% |
| Total Amount Paid on behalf of Children: | \$172,731 | Percent of State Total Paid Out: | 0.29% |
| Average Amount Paid Out per Child: | \$2,617 | State-wide Average per Child: | \$3,211 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid (from Claims data).

| | | | | | |
|----------------------------------|----|----------------------|--------|----------------------|-------|
| Number of Children in Top 5%: | 14 | Percent of Co Total: | 21.21% | Percent of St Total: | 1.52% |
| Number of Children Middle 90%: | 51 | Percent of Co Total: | 77.27% | Percent of St Total: | 0.28% |
| Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 1.52% | Percent of St Total: | 0.11% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

| | | | |
|---|-------|---------------------------------------|-------|
| Average Age at Referral (in Months): | 14.3 | | |
| Average Days from Referral to IFSP: | 44 | | |
| Children moving to Preschool Special Education: | 9 | Percent of Exiting Children: | 31.0% |
| Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 3.0% |
| Percent of County's 0-3 Population Served: | 5.26% | | |

VII. Race Information (from Claims and Census data).

| | | | | | |
|---------------------------------|----|--------------------------|--------|-------------------------------|--------|
| White/Not Hispanic: | 64 | Percent of Total Served: | 96.97% | County's Age 0-19 Population: | 97.48% |
| African-American/Not Hispanic: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.18% |
| Hispanic: | 1 | Percent of Total Served: | 1.52% | County's Age 0-19 Population: | 0.90% |
| American Indian/Alaskan Native: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.36% |
| Asian/Pacific Islander: | 1 | Percent of Total Served: | 1.52% | County's Age 0-19 Population: | 0.22% |
| Other race | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.29% |
| Multi-Racial: | 0 | Percent of Total Served: | 0.00% | County's Age 0-19 Population: | 0.57% |

VIII. Children Served by Location (from Claims data).

| | | | |
|--------------------------------|----|-------------------------|----|
| A. Home | 64 | E. Early Intervention | 7 |
| B. Family Child Care Home | 2 | F. Hospital Inpatient | 0 |
| C. Nursery School/Child Care | 1 | G. Residential Facility | 0 |
| D. Outpatient Service Facility | 6 | H. Other | 24 |

IX. Percentage of Children Receiving Services Compared to State Averages (from Claims data).

| | | | | | |
|-----------------------|-------|-------|-----------------------|-------|-------|
| Assistive Technology: | 4.5% | 8.7% | Other Services: | 0.0% | 0.4% |
| Audiology: | 13.6% | 18.7% | Physical Therapy: | 27.3% | 39.2% |
| Developmental Ther: | 69.7% | 38.7% | Psychology: | 0.0% | 2.2% |
| Health Services: | 0.0% | 0.0% | Service Coordination: | 97.0% | 92.3% |
| Interpreter | 0.0% | 1.1% | Social Work: | 0.0% | 1.2% |
| Medical | 0.0% | 0.1% | Transportation: | 0.0% | 0.5% |
| Nursing: | 0.0% | 0.8% | Speech Therapy: | 53.0% | 56.2% |
| Nutrition: | 6.1% | 3.9% | Vision: | 0.0% | 0.3% |
| Occupational Ther: | 30.3% | 34.1% | | | |

